

Township of Amaranth — 2026 Budget

General Government

Budget Item	2025 Budget	2026 Budget
Wages & Benefits		
Council	\$94,013	\$87,695
Administration	\$566,510	\$565,210
Administration OMERS	\$52,330	\$43,650
Administration Group Insurance	\$57,498	\$78,625
Subtotal Wages & Benefits	\$770,351	\$775,180
Professional/Contract Services		
Legal Fees	\$109,344	\$126,500
Audit	\$40,000	\$40,000
Advertising	\$1,683	\$1,735
Security Monitoring	\$510	\$1,100
Council Travel/Meals	\$9,180	\$5,125
Office Maintenance	\$22,083	\$26,080
Insurance	\$51,408	\$51,100
Memberships/Donations/Recognition (Council)	\$6,000	\$4,770
Training/Conferences (Council)	\$10,200	\$15,000
Memberships/Subscriptions (Staff)	\$4,080	\$4,120
Training/Conferences (Staff)	\$21,420	\$20,190
Mileage	\$2,040	\$2,110
Health & Safety	\$10,302	\$4,895
Drainage Superintendent	\$130,000	\$67,150
Postage & Other	\$11,322	\$9,664
Bank Charges	\$7,140	\$13,560
Subtotal Professional/Contract	\$436,712	\$393,099
Utilities		
Heat	\$3,468	\$2,715
Power	\$6,630	\$6,825
Phone	\$6,651	\$5,483
Subtotal Utilities	\$16,749	\$15,023
Maintenance, Materials & Supplies		
IT Software	\$57,085	\$27,800
IT Support	\$34,518	\$56,063
Office Supplies	\$20,400	\$21,000
Elections	\$1,020	\$30,000
Misc.	\$1,224	\$850
Subtotal Maintenance Etc.	\$114,247	\$135,713
Other		
Asset Management	\$45,561	\$10,000
IO Payment	\$170,460	
Equipment Payments	\$42,087	
Consultant for By-law Drafting	\$10,000	\$10,000
Subtotal Other	\$268,108	\$20,000
Total	\$1,606,167	\$1,339,015

Township of Amaranth — 2026 Budget

Protection

Budget Item	2025 Budget	2026 Budget
Police Protection		
Black Cat	\$2,040	\$0
Ride Program/Duty Officer	\$10,200	\$10,200
Police Contract	\$533,727	\$592,438
Police Service Board	\$1,184	\$6,097
Subtotal Police Protection	\$547,151	\$608,735
Fire Protection		
Grand Valley	\$329,771	\$333,069
Orangeville	\$337,313	\$349,144
Shelburne	\$201,247	\$210,563
Community Risk Assessment Plan	\$0	\$0
Subtotal Fire Protection	\$868,331	\$892,776
Other		
By-law Enforcement	\$19,380	\$12,000
Costs for Emergency Response	\$0	\$80,000
Canine Control	\$10,710	\$20,390
Livestock and Wild Animal Control	\$6,120	\$4,295
Subtotal Other	\$36,210	\$116,685
Total	\$1,451,692	\$1,618,196

Township of Amaranth — 2026 Budget

Transportation

Budget Item	2025 Budget	2026 Budget
Wages & Benefits		
Public Works Wages	\$936,652	\$863,170
Public Works OMERS	\$66,982	\$72,280
Public Works Group Insurance	\$155,506	\$168,500
Subtotal Wages & Benefits	\$1,159,140	\$1,103,950

Professional/Contract Services		
Gravel Trucking	\$225,000	\$228,300
Bridge Monitoring/Maintenance/Reporting	\$69,870	\$15,000
Calcium/Dust Control	\$207,570	\$209,800
Crack Sealing	\$18,360	\$18,320
Line Painting	\$17,340	\$28,000
Street Sweeping	\$10,200	\$13,000
GPS/Radio/Truck Licences	\$25,602	\$39,280
Training/Conferences	\$5,100	\$28,050
Gravel Pit	\$29,784	\$33,000
Subtotal Professional/Contract	\$608,826	\$612,750

Utilities		
Heat	\$24,480	\$31,500
Street Lights	\$16,575	\$21,545
Phone	\$3,060	\$3,690
Subtotal Utilities	\$44,115	\$56,735

Maintenance, Materials & Supplies		
Building Maintenance Materials & Supplies	\$1,020	\$17,000
Services/Rents	\$40,000	\$17,520
Vehicle/Equipment Repair (parts, oil etc)	\$379,440	\$481,500
Sand/Salt	\$81,600	\$88,000
Culverts/Drainage	\$57,120	\$371,500
Cold Mix	\$3,570	\$5,000
Road/Street signs	\$23,460	\$23,460
Weed Spraying/Roadside Mowing	\$16,500	\$16,010
Materials & Supplies	\$24,990	\$29,000
Subtotal Maintenance Etc.	\$627,700	\$1,048,990

Other		
IO Payment		\$463,718
Equipment Payments		\$42,087
Subtotal Other	\$0	\$505,805

Total	\$2,439,781	\$3,328,230
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Township of Amaranth — 2026 Budget

Environmental

Budget Item	2025 Budget	2026 Budget
Conservation Authorities		
GRCA	\$44,515	\$46,876
NVCA	\$8,281	\$8,513
CVC	\$1,664	\$1,714
Subtotal Wages & Benefits	\$54,460	\$57,103
Cemeteries		
Grass Cutting	\$8,000	\$5,750
Monument Maintenance	\$3,060	\$5,000
Burials	\$2,040	\$2,040
Subtotal Professional/Contract	\$13,100	\$12,790
Landfill Site		
Monitoring	\$12,531	\$14,250
Materials and Supplies	\$1,020	\$950
Subtotal Utilities	\$13,551	\$15,200
Total	\$81,111	\$85,093

Township of Amaranth — 2026 Budget

Recreation and Culture

Budget Item	2025 Budget	2026 Budget
Recreation Complex/Parks		
Waldemar Park Improvements	\$2,040	\$2,040
Playground Equipment/Inspections	\$3,060	\$3,060
Recreation Programs	\$8,568	\$20,000
Grass Cuttings	\$18,360	\$23,500
Utilities	\$4,794	\$4,465
Building Maintenance Materials & Supplies	\$0	\$7,000
Bale Trail	\$4,080	\$4,080
Misc.	\$5,610	\$5,500
Subtotal Recreation Complex/Parks	\$46,512	\$69,645
Library		
Grand Valley	\$87,196	\$87,196
Shelburne	\$40,821	\$43,673
Orangeville User Fees	\$15,000	\$15,000
Subtotal Library	\$143,017	\$145,869
Recreation Centres		
Grand Valley Community Centre	\$59,620	\$80,548
Centre Dufferin Recreation Complex	\$93,734	\$90,612
Non Resident Fee Reimbursement	\$1,020	\$1,020
Subtotal Recreation Centres	\$154,374	\$172,180
Total	\$343,903	\$387,694

Township of Amaranth — 2026 Budget

Planning and Development

Budget Item	2025 Budget	2026 Budget
Wages & Benefits		
Planning Wages	\$44,880	\$54,900
Planning OMERS	\$4,080	\$4,575
Planning Group Insurance	\$3,270	\$1,080
Subtotal Wages & Benefits	\$52,230	\$60,555
Professional/Contract Services		
Professional Planner	\$110,400	\$51,500
Training/Conferences	\$4,590	\$3,000
Source Water Protection	\$16,320	\$15,950
Subtotal Professional/Contract	\$131,310	\$70,450
Other		
LEAR Study	\$39,039	\$0
Official Plan	\$60,000	\$60,000
Zoning Bylaw	\$0	\$30,000
Subtotal Other	\$99,039	\$90,000
Total	\$282,579	\$221,005

Township of Amaranth — 2026 Budget

Reserves

Budget Item	2025 Ending Balance	2026 Projected Ending Balance
Unconditional Reserve Funds		
General Reserve Fund	\$1,924,653	\$2,124,700
Equipment Replacement	\$269,207	\$269,254
Bridges	\$1,283,723	\$1,424,270
Building	\$1,877	\$21,877
Asset Management	\$48,000	\$48,000
Recreation	\$8,940	\$8,940
Subtotal Reserve Funds	\$3,536,400	\$3,897,041
Conditional Reserve Funds		
Cemetery Care & Maintenance	\$56,120	\$56,120
Water	\$28,309	\$1
Recreation	\$20,681	\$20,681
Parkland Dedication	\$244,270	\$39,070
CCBF	\$700,864	\$194,938
Subtotal Conditional Reserve Funds	\$1,050,244	\$310,810
Development Charges Funds		
Administration	\$94,547	\$4,547
Transportation	\$407,739	\$57,739
Police	\$121,803	\$121,803
Fire	\$201,180	\$201,180
Recreation	\$501,629	\$501,629
Library	\$193,736	\$193,736
Subtotal Development Funds	\$1,520,634	\$1,080,634
Total Reserves	\$6,107,278	\$5,288,485

Township of Amaranth — 2026 Budget									
Capital									
Budget Item	2026 Budgeted Capital	OCIF	CCBF	Grants	Reserves	Development Charges	Loan	Other	Net Tax Budget Impact
Project									
Town Hall Upgrades/Repairs	\$50,500								\$50,500
Alarm – Township Hall and PW upgrades	\$8,920								\$8,920
Shop Renovation	\$82,000								\$82,000
Computer	\$4,000								\$4,000
Road Reconstruction	\$1,000,000	\$161,014	\$647,636						\$191,350
Bridge Construction	\$0								\$0
Bridge Engineering	\$119,000				\$59,500				\$59,500
Snow Plow	\$900,000						\$900,000		\$0
Single Axle Plow	\$350,000					\$350,000			\$0
Grader	\$715,000				\$200,000		\$400,000	\$107,950	\$7,050
Accessible Playground	\$242,000			\$125,000	\$117,000				\$0
Accessible Playground – Waldemar	\$18,200				\$18,200				\$0
Pickleball Court	\$70,000				\$70,000				\$0
Active Capital Projects	\$3,559,620								
Total Capital Investment	\$3,559,620	\$161,014	\$647,636	\$125,000	\$464,700	\$350,000	\$1,300,000	\$107,950	\$403,320

Township of Amaranth — 2026 Budget

Water Budget

Budget Item	2025 Budget	2026 Budget
REVENUE		
Acchione Pump House	\$23,571	\$31,820
Grand River Pump House	\$95,310	\$128,662
Penalty & Interest	\$1,500	\$2,010
Recoverable Capital - 20 year	\$4,305	\$36,315
Recoverable Capital - 5 year	\$32,700	
Cachet Subdivision	\$10,000	
Transfer from reserve	\$0	\$102,331
*Capital Loan/Loan from Township	\$133,131	\$25,669
Total Revenue	\$300,517	\$326,807
EXPENSES		
Hydro	\$21,420	\$23,443
Gas	\$0	
Phone	\$1,938	\$2,016
Contract/Supplies	\$91,659	\$99,325
Capital Costs	\$155,500	\$128,000
Water Rate Study	\$30,000	
Transfer to Reserves		\$74,023
Total Expense	\$300,517	\$326,807