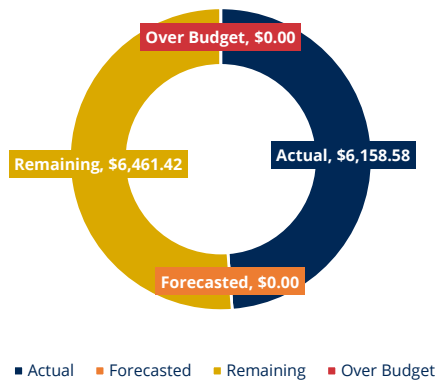
SUMMARY OF EXPENSES FOR COUNCILLOR GORDON HARRIS

INCLUDES EXPENSES TO-DATE AND FORECASTED AMOUNTS - To be published quarterly.

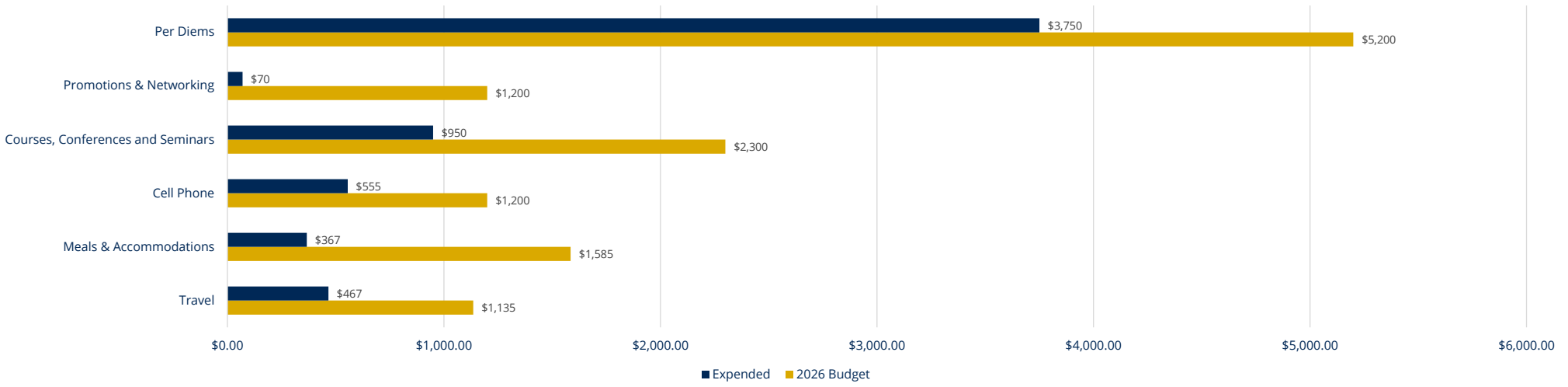
2026 Budget Position



Expense Summary	Amount
Actual	$6,158.58
Forecasted	-
Projected Total	**$6,158.58**
Number of Transactions	53

Budget Overview	Amount
Total Budget	**$12,620.00**
Actual Expended	$6,158.58
Forecasted	-
Projected Total	**$6,158.58**
Variance to Budget	**$6,461.42**
% Budget Used	48.8%
Status	**WITHIN BUDGET**

2026 Budget vs Expended by Expense Category



Quarter	Actual	Forecasted	Total
Q1	$3,055.12	-	**$3,055.12**
Q2	$279.60	-	**$279.60**
Q3	$2,823.86	-	**$2,823.86**
Q4	-	-	**-**
Annual Total	**$6,158.58**	**-**	**$6,158.58**

DETAILED EXPENSE LISTING

Date	Expense Description	Amount	Expense Category	Status
2026-01-11	January Cell Phone Bill	$63.45	Cell Phone	Actual
2026-02-21	Attended RVA Virtual Board Meeting	$125.00	Per Diems	Actual
2026-02-11	February Cell Phone Bill	$63.45	Cell Phone	Actual
2026-02-18	Mileage to BILD Edmonton Forecast Dinner (FS to 10065 100 St. NW, Edmonton, Return)	$49.64	Travel	Actual
2026-02-18	Parking at BILD Edmonton Forecast Dinner	$16.58	Travel	Actual
2026-02-19	Mileage to IMRC Dinner (FS to 950 Emerald Drive, Sherwood Park, Return)	$20.44	Travel	Actual
2026-02-19	AB Municipalities Spring Leaders Caucus Registration (March 26-27 event date)	$275.00	Courses, Conferences and Seminars	Actual
2026-02-26	Edmonton Chamber Provincial Budget Lunch Registration (March 12 Event Date)	$145.00	Meals & Accommodations	Actual
2026-02-26	FCM Conference Registration (June 4-7 Event Date)	$1,195.00	Courses, Conferences and Seminars	Actual
2026-03-10	Attended CoFS Facilities Tour	$125.00	Per Diems	Actual
2026-03-11	March Cell Phone Bill	$63.45	Cell Phone	Actual
2026-03-14	Entry ticket to KidSport Fundraiser Event	$20.00	Promotions & Networking	Actual
2026-03-18	Mileage to RVA Board Meeting (FS to Epcor Tower, Edmonton, Return)	$49.64	Travel	Actual
2026-03-18	Attended RVA Board Meeting	$250.00	Per Diems	Actual
2026-03-26	Ducks Unlimited Fundraiser Dinner Registration (April 10 event date)	$80.00	Meals & Accommodations	Actual
2026-03-26	Mileage to AB Municipalities SLC Day One (FS to Edmonton Convention Centre, Return)	$49.64	Travel	Actual
2026-03-26	Parking at AB Municipalities Spring Leaders Caucus Day One	$24.19	Travel	Actual
2026-03-26	Attended AB Municipalities Spring Leaders Caucus Day One	$250.00	Per Diems	Actual
2026-03-27	Mileage to AB Municipalities SLC Day Two (FS to Edmonton Convention Centre, Return)	$49.64	Travel	Actual
2026-03-27	Parking at AB Municipalities Spring Leaders Caucus Day Two	$15.00	Travel	Actual
2026-03-27	Attended AB Municipalities Spring Leaders Caucus Day Two	$125.00	Per Diems	Actual
2026-04-11	April Cell Phone Bill	$63.45	Cell Phone	Actual
2026-04-28	FCM Conference Registration REFUND	($1,195.00)	Courses, Conferences and Seminars	Actual
2026-05-11	May Cell Phone Bill	$47.70	Cell Phone	Actual
2026-05-12	Chamber of Commerce MLAs Fireside Chat Registration (May 22 event date)	$50.00	Promotions & Networking	Actual

2026-06-06	Attended Legacy Park Family Festival	$250.00	Per Diems	Actual
2026-06-09	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-06-11	June Cell Phone Bill	$63.45	Cell Phone	Actual
2026-06-12	Attended Pride Flag Raising & Pioneer House 90+ Birthday Tea	$125.00	Per Diems	Actual
2026-06-16	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-06-17	Attended Arrow Utilities Ribbon Cutting	$125.00	Per Diems	Actual
2026-06-23	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-07-07	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-07-11	July Cell Phone Bill	$63.45	Cell Phone	Actual
2026-07-15	AB Municipalities 2026 Convention registration (Sept. 23-25 event dates)	$675.00	Courses, Conferences and Seminars	Actual
2026-07-15	AB Municipalities 2026 Convention host city reception registration (Sept. 24 event date)	$25.00	Meals & Accommodations	Actual
2026-07-21	Attended Special Council Meeting	$125.00	Per Diems	Actual
2026-08-07	Attended meeting with AB Munis representatives	$125.00	Per Diems	Actual
2026-08-11	August Cell Phone Bill	$63.45	Cell Phone	Actual
2026-08-25	St. Albert State of the City Luncheon registration (Sept. 16 event date)	$66.67	Meals & Accommodations	Actual
2026-09-03	Attended Special Council Meeting	$250.00	Per Diems	Actual
2026-09-04	Attended AIHA Board meeting	$125.00	Per Diems	Actual
2026-09-09	Mileage to Beaumont Mayor's Golf Tournament (FS to 10 Country Club Drive, Beaumont, Return)	$52.56	Travel	Actual
2026-09-10	Mileage to AIHA Stakeholder's Conference (FS to 10172 100 St NW, Edmonton, Return)	$49.64	Travel	Actual
2026-09-10	Parking at AIHA Stakeholder's Conference	$15.00	Travel	Actual
2026-09-10	Attended AIHA Stakeholder Conference	$250.00	Per Diems	Actual
2026-09-11	September Cell Phone Bill	$63.45	Cell Phone	Actual
2026-09-16	Attended St. Albert State of the City Luncheon	$125.00	Per Diems	Actual
2026-09-16	Attended River Valley Alliance Board Meeting	$125.00	Per Diems	Actual
2026-09-17	Chamber of Commerce AGM & Awards Luncheon registration (Oct. 2 event date)	$50.00	Meals & Accommodations	Actual
2026-09-23	Mileage to AB Munis Convention (FS to 10172 100 St NW, Edmonton, Return)	$49.64	Travel	Actual
2026-09-23	Parking at AB Munis Convention	$25.00	Travel	Actual
2026-09-23	Attended AB Munis Convention Day 1	$250.00	Per Diems	Actual
TOTAL		**$6,158.58**		

Effective June 16, 2026
*Half Day Per Diem 1.5 hr - 4 hours = $125
Full Day Per Diem - Excess of 4+ hours = $250