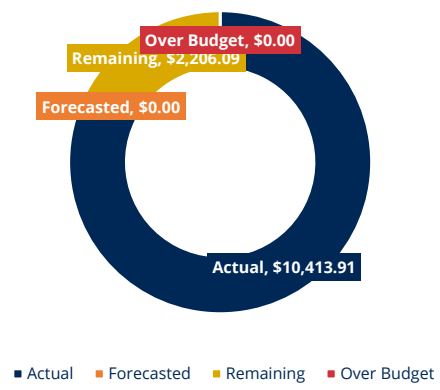
SUMMARY OF EXPENSES FOR COUNCILLOR GALE KATCHUR

INCLUDES EXPENSES TO-DATE AND FORECASTED AMOUNTS - To be published quarterly.

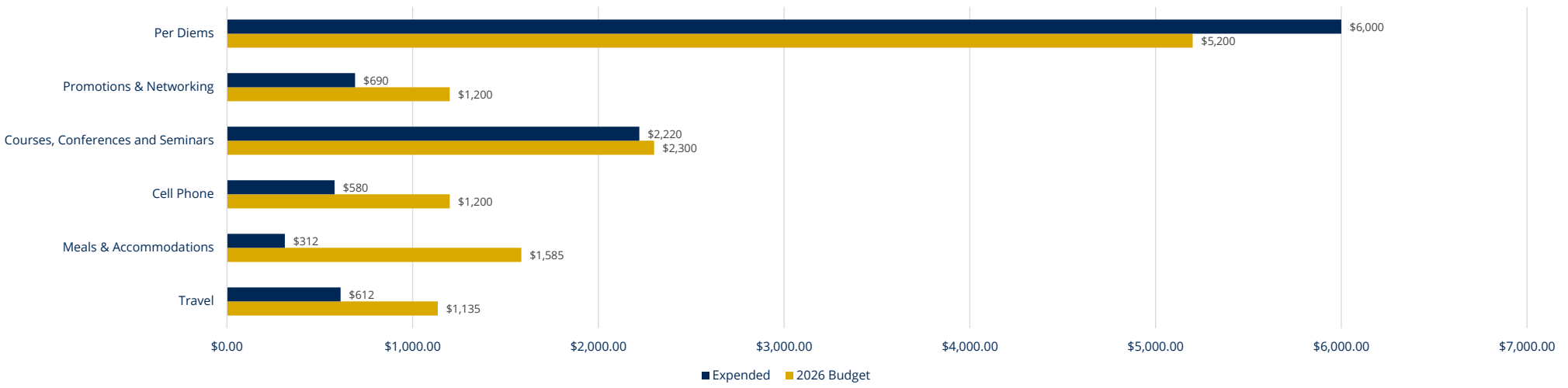
2026 Budget Position



Expense Summary	Amount
Actual	$10,413.91
Forecasted	-
Projected Total	**$10,413.91**
Number of Transactions	72

Budget Overview	Amount
Total Budget	**$12,620.00**
Actual Expended	$10,413.91
Forecasted	-
Projected Total	**$10,413.91**
Variance to Budget	**$2,206.09**
% Budget Used	82.5%
Status	**WITHIN BUDGET**

2026 Budget vs Expended by Expense Category



Quarter	Actual	Forecasted	Total
Q1	$3,251.54	-	**$3,251.54**
Q2	$4,402.94	-	**$4,402.94**
Q3	$2,759.43	-	**$2,759.43**
Q4	-	-	**-**
Annual Total	**$10,413.91**	**-**	**$10,413.91**

DETAILED EXPENSE LISTING

Date	Expense Description	Amount	Expense Category	Status
2026-01-15	AB Municipalities Spring Leaders Caucus Registration (March 26-27 Event Date)	$275.00	Courses, Conferences and Seminars	Actual
2026-01-21	Attended CoFS AGM	$250.00	Per Diems	Actual
2026-01-28	January Cell Phone Bill	$64.40	Cell Phone	Actual
2026-01-29	Pink Shirt Day Shirt order	$20.00	Promotions & Networking	Actual
2026-02-13	Edmonton Chamber Provincial Budget Lunch Registration (March 12 event date)	$145.00	Meals & Accommodations	Actual
2026-02-26	FCM Conference Registration (June 4-7 Event Date)	$1,270.00	Courses, Conferences and Seminars	Actual
2026-02-28	February Cell Phone Bill	$64.40	Cell Phone	Actual
2026-03-10	Attended CoFS Facilities Tour	$125.00	Per Diems	Actual
2026-03-14	Entry Ticket to KidSport Fundraiser Event	$20.00	Promotions & Networking	Actual
2026-03-16	Mileage to Firefighters Honour Guard Ceremony (FS to 9820 101 St. NW, Edmonton, Return)	$55.48	Travel	Actual
2026-03-16	Parking at Firefighters Honour Guard Ceremony	$22.86	Travel	Actual
2026-03-16	Attended Firefighters Honour Guard Ceremony	$125.00	Per Diems	Actual
2026-03-18	Attended Coffee With Council Event	$125.00	Per Diems	Actual
2026-03-18	Attended New Aquatics Facility Groundbreaking Event	$125.00	Per Diems	Actual
2026-03-26	Attended AB Municipalities Spring Leaders Caucus Day One	$250.00	Per Diems	Actual
2026-03-27	Attended AB Municipalities Spring Leaders Caucus Day Two	$250.00	Per Diems	Actual
2026-03-28	March Cell Phone Bill	$64.40	Cell Phone	Actual
2026-04-10	Mileage to Strathcona Trade Fair Opening Ceremonies (FS to Millennium Place, Sherwood Park, Return)	$30.66	Travel	Actual
2026-04-10	Attended Strathcona Trade Fair Opening Ceremonies	$125.00	Per Diems	Actual
2026-04-16	Mileage to Strathcona State of the County Address (FS to Strathcona Community Centre, Sherwood Park, Return)	$32.12	Travel	Actual
2026-04-16	Attended Strathcona State of the County Address	$125.00	Per Diems	Actual
2026-04-23	Attended CoFS Strategic Planning Meeting	$250.00	Per Diems	Actual
2026-04-24	Attended CoFS State of the City Address	$125.00	Per Diems	Actual
2026-04-28	April Cell Phone Bill	$64.40	Cell Phone	Actual
2026-05-07	Attended McHappy Day	$125.00	Per Diems	Actual

2026-05-08	Chamber of Commerce MLAs Fireside Chat Registration (May 22 event date)	$50.00	Promotions & Networking	Actual
2026-05-13	Mileage to Life in the Heartland Event (FS to Moyer Recreation Centre, Josephburg, Return)	$17.52	Travel	Actual
2026-05-18	Travel Day to Jasper for Arrow Utilities Retreat	$250.00	Per Diems	Actual
2026-05-18	Supper while attending Arrow Utilities Retreat (Aalto Restaurant)	$46.54	Meals & Accommodations	Actual
2026-05-26	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-05-28	May Cell Phone Bill	$64.40	Cell Phone	Actual
2026-06-02	Attended Seniors Tea event	$125.00	Per Diems	Actual
2026-06-04	Mileage to FCM Conference Day One (FS to Canada Place, Edmonton, Return)	$49.64	Travel	Actual
2026-06-04	Parking at FCM Conference Day One	$18.46	Travel	Actual
2026-06-04	Breakfast at FCM Conference Day One (Courtyard by Marriott)	$30.62	Meals & Accommodations	Actual
2026-06-04	Attended FCM Conference Day One	$250.00	Per Diems	Actual
2026-06-05	Mileage to FCM Conference Day Two (FS to Canada Place, Edmonton, Return)	$49.64	Travel	Actual
2026-06-05	Parking at FCM Conference Day Two	$15.00	Travel	Actual
2026-06-05	Attended FCM Conference Day Two	$250.00	Per Diems	Actual
2026-06-06	Mileage to FCM Conference Day Three (FS to Canada Place, Edmonton, Return)	$49.64	Travel	Actual
2026-06-06	Parking at FCM Conference Day Three	$10.26	Travel	Actual
2026-06-06	Attended FCM Conference Day Three	$250.00	Per Diems	Actual
2026-06-07	Mileage to FCM Conference Day Four (FS to Canada Place, Edmonton, Return)	$49.64	Travel	Actual
2026-06-07	Parking at FCM Conference Day Four	$10.00	Travel	Actual
2026-06-07	Attended FCM Conference Day Four	$250.00	Per Diems	Actual
2026-06-09	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-06-12	Attended Pride Flag Raising at Families First, Pioneer House 90+ Birthday Tea, Stepping Stones Daycare Grad, & Pride Flag raising at City Hall	$125.00	Per Diems	Actual
2026-06-16	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-06-23	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-06-25	Sponsorship of Edmonton Symphony Orchestra outdoor concert in Legacy Park	$500.00	Promotions & Networking	Actual
2026-06-28	June Cell Phone Bill	$64.40	Cell Phone	Actual
2026-07-07	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-07-15	AB Municipalities 2026 Convention registration (Sept. 23-25 event dates)	$675.00	Courses, Conferences and Seminars	Actual
2026-07-21	Attended Special Council Meeting	$125.00	Per Diems	Actual
2026-07-28	July Cell Phone Bill	$64.40	Cell Phone	Actual
2026-08-07	Attended meeting with AB Munis representatives	$125.00	Per Diems	Actual
2026-08-27	Royal Canadian Legion Veteran's Dinner registration for self & husband (Sept . 26 event date)	$80.00	Meals & Accommodations	Actual
2026-08-27	Reimbursement for husband's ticket to Veteran's Dinner	($40.00)	Meals & Accommodations	Actual
2026-08-28	August Cell Phone Bill	$64.40	Cell Phone	Actual
2026-09-03	Attended Special Council Meeting	$250.00	Per Diems	Actual
2026-09-10	Mileage to AIHA Stakeholder Conference (FS to 9650 Jasper Ave, Edmonton, Return)	$51.10	Travel	Actual
2026-09-10	Parking at AIHA Stakeholder Conference	$15.00	Travel	Actual
2026-09-10	Attended AIHA Stakeholder Conference	$250.00	Per Diems	Actual
2026-09-15	Chamber of Commerce AGM & Awards Luncheon registration (Oct. 2 event date)	$50.00	Meals & Accommodations	Actual
2026-09-15	Sponsorship of FS Community Hospital Foundation Annual Fundraiser Night	$100.00	Promotions & Networking	Actual
2026-09-23	Mileage to AB Munis Convention Day 1 (FS to 9650 Jasper Ave, Edmonton, Return)	$51.10	Travel	Actual
2026-09-23	Parking at AB Munis Convention Day 1	$15.00	Travel	Actual
2026-09-23	Attended AB Munis Convention Day 1	$250.00	Per Diems	Actual
2026-09-24	Mileage to AB Munis Convention Day 2 (FS to 9650 Jasper Ave, Edmonton, Return)	$51.10	Travel	Actual
2026-09-24	Parking at AB Munis Convention Day 2	$17.93	Travel	Actual
2026-09-24	Attended AB Munis Convention Day 2	$250.00	Per Diems	Actual
2026-09-28	September Cell Phone Bill	$64.40	Cell Phone	Actual
TOTAL		**$10,413.91**		

Effective June 16, 2026
*Half Day Per Diem 1.5 hr - 4 hours = $125
Full Day Per Diem - Excess of 4+ hours = $250

BOARDS/COMMITTEES PER DIEM		
Arrow Utilities Expenses & Honorariums Q1	$	1,311.33

Arrow Utilities Expenses & Honorariums Q2	$	2,683.93
Deputy Mayor Mileage - FS to 13110 Buena Vista Rd NW, Edmonton (104 km Return) - April 30, 2026	$	75.92
Deputy Mayor Attendance - River Valley Alliance AGM - April 30, 2026	$	250.00
Deputy Mayor Attendance - Mental Health Week Proclamation - May 4, 2026	$	125.00
Deputy Mayor Attendance - Caregiver Tea Event - May 7, 2026	$	125.00
Deputy Mayor Attendance - Bread Haus Opening - May 23, 2026	$	125.00