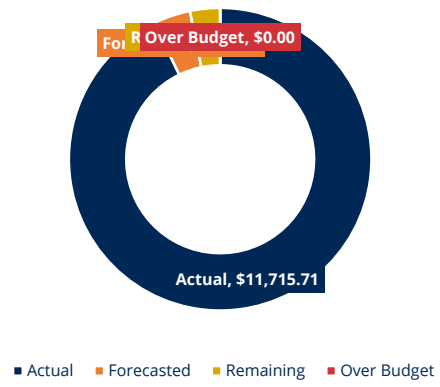
SUMMARY OF EXPENSES FOR COUNCILLOR PATRICK NOYEN

INCLUDES EXPENSES TO-DATE AND FORECASTED AMOUNTS - To be published quarterly.

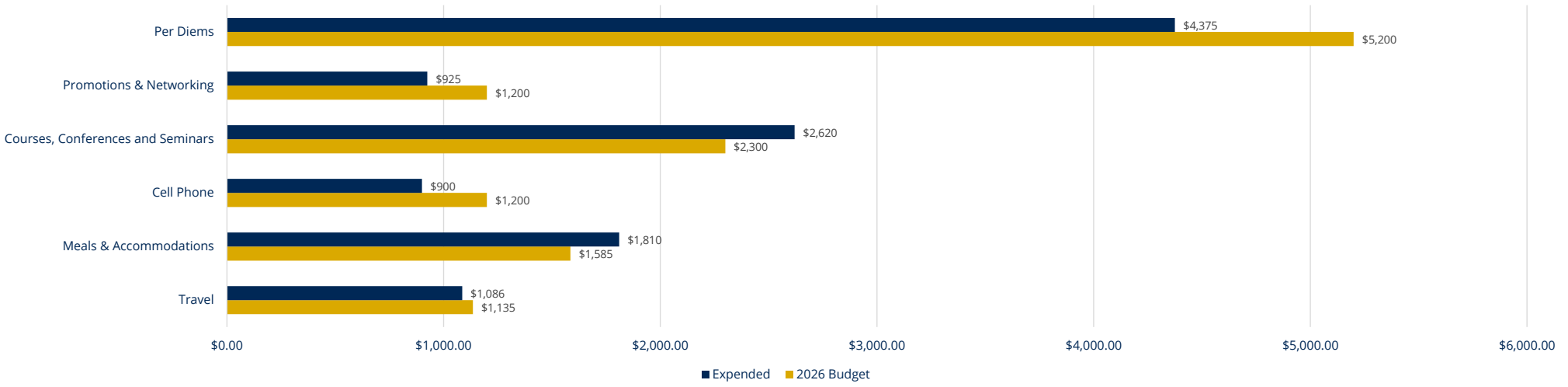
2026 Budget Position



Expense Summary	Amount
Actual	$11,715.71
Forecasted	$500.00
Projected Total	**$12,215.71**
Number of Transactions	67

Budget Overview	Amount
Total Budget	**$12,620.00**
Actual Expended	$11,715.71
Forecasted	$500.00
Projected Total	**$12,215.71**
Variance to Budget	**$404.29**
% Budget Used	96.8%
Status	**WITHIN BUDGET**

2026 Budget vs Expended by Expense Category



Quarter	Actual	Forecasted	Total
Q1	$3,620.06	-	**$3,620.06**
Q2	$4,831.30	-	**$4,831.30**
Q3	$3,264.35	$500.00	**$3,764.35**
Q4	-	-	**-**
Annual Total	**$11,715.71**	**$500.00**	**$12,215.71**

DETAILED EXPENSE LISTING

Date	Expense Description	Amount	Expense Category	Status
2026-01-01	January Cell Phone Bill	$100.00	Cell Phone	Actual
2026-01-15	AB Municipalities Spring Leaders Caucus Registration (March 26-27 Event Date)	$275.00	Courses, Conferences and Seminars	Actual
2026-01-21	Attended CoFS AGM	$250.00	Per Diems	Actual
2026-02-01	February Cell Phone Bill	$100.00	Cell Phone	Actual
2026-02-13	Edmonton Chamber Provincial Budget Lunch Registration (March 12 Event Date)	$145.00	Meals & Accommodations	Actual
2026-02-26	FCM Conference Registration (June 4-7 Event Date)	$1,195.00	Courses, Conferences and Seminars	Actual
2026-03-01	March Cell Phone Bill	$100.00	Cell Phone	Actual
2026-03-06	Assessment 101 Webinar Registration (January 14 Event Date)	$50.00	Courses, Conferences and Seminars	Actual
2026-03-10	Attended CoFS Facilities Tour	$125.00	Per Diems	Actual
2026-03-12	Parking at Edmonton Chamber Provincial Budget Lunch	$28.00	Travel	Actual
2026-03-12	Attended Edmonton Chamber Provincial Budget Lunch	$125.00	Per Diems	Actual
2026-03-12	Attended meeting with EIPS Board of Trustees	$125.00	Per Diems	Actual
2026-03-16	Mileage to Firefighters Honour Guard Ceremony (FS to Legislature, Edmonton, Return)	$37.96	Travel	Actual
2026-03-16	Parking at Firefighters Honuor Guard Ceremony	$16.50	Travel	Actual
2026-03-18	Attended Coffee with Council event	$125.00	Per Diems	Actual
2026-03-18	Attended Aquatics groundbreaking event	$125.00	Per Diems	Actual
2026-03-26	Ducks Unlimited Fundraiser Dinner Registration (April 10 Event Date)	$80.00	Meals & Accommodations	Actual
2026-03-26	Mileage to AB Municipalities SLC Day One (FS to Edmonton Convention Centre, Return)	$43.80	Travel	Actual
2026-03-26	Parking at AB Municipalities Spring Leaders Caucus Day One	$15.00	Travel	Actual
2026-03-26	Attended AB Municipalities Spring Leaders Caucus Day One	$250.00	Per Diems	Actual
2026-03-27	Mileage to AB Municipalities SLC Day Two (FS to Edmonton Convention Centre, Return)	$43.80	Travel	Actual
2026-03-27	Parking at AB Municipalities Spring Leaders Caucus Day Two	$15.00	Travel	Actual
2026-03-27	Attended AB Municipalities Spring Leaders Caucus Day Two	$250.00	Per Diems	Actual
2026-04-01	April Cell Phone Bill	$100.00	Cell Phone	Actual
2026-04-10	Tickets for Youth Council members (2) to attend COFS State of the City Address (April 24 event date)	$110.00	Promotions & Networking	Actual

2026-04-24	Mileage to Edmonton Salutes Committee Meeting (FS to 9999 Grierson Hill, Edmonton, Return)	$49.64	Travel	Actual
2026-04-24	Parking at Edmonton Salutes Committee Meeting	$15.00	Travel	Actual
2026-04-24	Attended Edmonton Salutes Committee Meeting	$125.00	Per Diems	Actual
2026-04-24	Attended CoFS State of the City Address	$125.00	Per Diems	Actual
2026-04-29	Attended CoFS Strategic Planning Session	$125.00	Per Diems	Actual
2026-04-29	Mileage to Arrow Utilities Info Session (FS to 23260 TWP 540, Strathcona County, Return)	$21.90	Travel	Actual
2026-04-29	Attended Arrow Utilities Info Session	$125.00	Per Diems	Actual
2026-05-01	May Cell Phone Bill	$100.00	Cell Phone	Actual
2026-05-06	Attended Youth Council Meeting	$125.00	Per Diems	Actual
2026-05-08	Chamber of Commerce MLAs Fireside Chat registration (May 22 event date)	$50.00	Promotions & Networking	Actual
2026-05-22	Attended Chamber of Commerce MLAs Fireside Chat	$125.00	Per Diems	Actual
2026-05-26	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-05-29	Sponsorship of Piranhas Swim Club	$400.00	Promotions & Networking	Actual
2026-06-01	June Cell Phone Bill	$100.00	Cell Phone	Actual
2026-06-04	Mileage to FCM Conference Day 1 (FS to 9650 Jasper Ave, Edmonton, Return)	$33.58	Travel	Actual
2026-06-04	Attended FCM Conference Day 1	$250.00	Per Diems	Actual
2026-06-05	Mileage to FCM Conference Day 2 (FS to 9650 Jasper Ave, Edmonton, Return)	$33.58	Travel	Actual
2026-06-05	Attended FCM Conference Day 2	$250.00	Per Diems	Actual
2026-06-06	Mileage to FCM Conference Day 3 (FS to 9650 Jasper Ave, Edmonton, Return)	$33.58	Travel	Actual
2026-06-06	Parking at FCM Conference Day 3	$5.00	Travel	Actual
2026-06-06	Attended FCM Conference Day 3	$250.00	Per Diems	Actual
2026-06-07	Mileage to FCM Conference Day 4 (FS to 9650 Jasper Ave, Edmonton, Return)	$33.58	Travel	Actual
2026-06-07	Attended FCM Conference Day 4	$250.00	Per Diems	Actual
2026-06-09	Attended Council meeting in excess of six hours	$250.00	Per Diems	Actual
2026-06-10	BILD Conference Registration (Sept. 10-13 event date)	$1,100.00	Courses, Conferences and Seminars	Actual
2026-06-15	Mileage to Arrow Utilities Info Session (FS to 23260 TWP 540, Strathcona County, Return)	$20.44	Travel	Actual
2026-06-15	Attended Arrow Utilities Info Session	$125.00	Per Diems	Actual
2026-06-16	Attended Council meeting in excess of six hours	$250.00	Per Diems	Actual
2026-07-01	July Cell Phone Bill	$100.00	Cell Phone	Actual
2026-07-07	Attended City Council Meeting in excess of six hours	$250.00	Per Diems	Actual
2026-07-21	Lamont County Reeves Golf Tournament Registration (Aug. 20 event date)	$165.00	Promotions & Networking	Actual
2026-07-21	Attended Special Council Meeting	$125.00	Per Diems	Actual
2026-08-01	August Cell Phone Bill	$100.00	Cell Phone	Actual
2026-08-25	BILD Conference Hotel Deposit (one night)	$528.85	Meals & Accommodations	Actual
2026-09-01	September Cell Phone Bill	$100.00	Cell Phone	Actual
2026-09-03	Attended Special Council Meeting	$250.00	Per Diems	Forecasted
2026-09-10	Mileage to BILD Conference (FS to Fairmont Jasper Park Lodge)	$284.70	Travel	Actual
2026-09-10	Jasper Park Pass to to attend BILD Conference	$70.00	Travel	Actual
2026-09-10	Attended BILD Conference	$250.00	Per Diems	Forecasted
2026-09-13	Accomodations at BILD Conference (Fairmont Jasper Park Lodge, two nights)	$1,056.10	Meals & Accommodations	Actual
2026-09-13	Mileage returning from BILD Conference (Fairmont Jasper Park Lodge to FS)	$284.70	Travel	Actual
2026-09-15	Sponsorship of FS Community Hospital Foundation Annual Fundraiser Night	$200.00	Promotions & Networking	Actual

TOTAL	**$12,215.71**

Effective June 16, 2026
*Half Day Per Diem 1.5 hr - 4 hours = $125
Full Day Per Diem - Excess of 4+ hours = $250

BOARDS/COMMITTEES PER DIEM	
CRNWSC Board Meeting - January 19, 2026	$453.00
CRNWSC Board Meeting - February 23, 2026	$650.00
CRNWSC Board Meeting - March 30, 2026	$673.05
CRNWSC Board Meeting & Subcommittee Meeting - April 20 & 27, 2026	$732.00
CRNWSC Board Meeting - May 25, 2026	$362.50
CRNWSC Board Meeting - June 29, 2026	$385.50
CRNWSC Board Workshop - August 17, 2026	$693.20
CRNWSC Board Meeting - Sept. 28, 2026	$405.00