Kingston Police Service Board
Budget Committee
Meeting Agenda – 26-03

Meeting to be held on November 17, 2026 at 9:30 am
Location: Kingston Police Headquarters, 705 Division Street
William Hackett Boardroom

Virtually: **Microsoft Teams meeting**
Join
Meeting ID: 259 610 222 714 089 8
Passcode: zD7PS7Hc

1. **Call Meeting to Order**
2. **Disclosure of Pecuniary Interest**
3. **Approval of Agenda**

   Proposed Motion:

   That the agenda for the Budget Committee meeting of November 17, 2026, be approved.
4. **Approval of Minutes**

   Proposed Motion:

   That the minutes of the Budget Committee meeting 26-02 held September 15, 2026, be adopted.
5. **Proposed 2027 Budget**

   Presentation by the Chief of Police and Director of Finance, followed by Committee discussion and a recommendation to the Board.

   Proposed Motion:

   *That the Budget Committee **recommend** that the Kingston Police Service Board approve the proposed 2027 Capital and Operating Budget at its November 26, 2026 meeting, incorporating any amendments agreed to by the Committee.*
6. **Adjournment**

   Proposed Motion:

   That the Budget Committee meeting be adjourned.