City of Lloydminster
2027 Capital Budget - Project List by Department
Approved: November 23, 2026

Taxation

	Funded	Unfunded	Reserves	Grants	Debt	Other
General Government						
132 - Information Technology						
Funded						
2613224 - IT - Data Centre Refresh (Storage)	$ 250,000	$ -	●			
2713225 - IT - Desktop Hardware	130,000	-	●			
2713228 - IT - Office Phone Replacements	40,000	-	●			
Unfunded						
2613228 - IT - Network Upgrade - WTP	-	640,000				
2713229 - IT - Network Upgrade - WWTF	-	368,000				
	$ 420,000	**$ 1,008,000**				
134 - Finance						
Funded						
2613401 - FIN - Municipal and Financial Software Replacement	$ 4,800,000	$ -			●	
	$ 4,800,000	**$ -**				
140 - Building Services						
Funded						
2714007 - BS - City Hall SBS Roof Replacement	$ 600,000	$ -	●			
	$ 600,000	**$ -**				
General Government Total	**$ 5,820,000**	**$ 1,008,000**				
Protective Services						
230 - Fire Rescue						
Funded						
2723004 - FIRE- Fitness Equipment - Station 1	$ 25,000	$ -	●			
2723006 - FIRE- PPE Drying Equipment	30,000	-	●			
Unfunded						
2723005 - FIRE- Parking Lot Expansion - Station 1	-	250,000				
	$ 55,000	**$ 250,000**				
Protective Services Total	**$ 55,000**	**$ 250,000**				

	Funded	Unfunded	Reserves	Grants	Debt	Other
Transportation Services						
312 - Fleet Services						
Funded						
2723003 - FIRE - Command Vehicle SUV (Unit LF-C2)	$ 75,000	$ -	●			
2731251 - FLEET - 1.5 Ton Truck (Unit 25-48)	115,000	-	●			
2732059 - ROADS - 1 Ton Truck (Unit 24-10)	130,000	-	●			
2732061 - ROADS - Asphalt Spray Patch (Unit 13-42)	160,000	-	●			
2732062 - ROADS - Tandem Truck (Unit 27-18)	400,000	-	●			
2732063 - ROADS - 3/4 Ton Truck (Unit 23-51)	75,000	-	●			
2732064 - ROADS - Crack Sealing Trailer with compressor	150,000	-	●			
2742151 - WTP - 1/2 Ton Truck (Unit 22-65)	65,000	-	●			
2771204 - PARKS - 1/2 Ton Truck (Unit 25-52)	100,000	-	●			
2771252 - PARKS - Tractor (Unit 29-52)	175,000	-	●			
2771262 - PARKS - 3/4 Ton Truck (Unit 23-44)	75,000	-	●			
2771263 - PARKS - 2 Ton Truck (Unit 26-25)	100,000	-	●			
2771264 - PARKS - 3/4 Ton Truck (Unit 23-42)	75,000	-	●			
2773104 - LGCC - 15 Golf Carts (Units G-001 to G-015)	175,000	-	●			
2773110 - LGCC - Sprayer	150,000	-	●			
2773111 - LGCC - Beverage Cart	40,000	-	●			
	$ 2,060,000	**$ -**				
320 - Roadway Services						
Funded						
2732001 - ROADS - 2027 Street Improvement Program - Construction	$ 2,742,825	$ -	●	●		
2732006 - ROADS - 2027 Surface Improvement Program and Arterial Road Upgrades – Design Services	350,000	-	●			
2732007 - ROADS - Traffic Light Intersection Upgrade – Construction Services 50 Avenue 62 Street	590,000	-	●	●		
2732013 - ROADS - Storage Tank	175,000	-	●			
2732014 - ROADS - 52 Street Between 67 Avenue and 75 Avenue Construction	3,500,000	-				●
2732018 - ROADS - 2027 Commercial Alley Rehabilitation	300,000	-	●			
2732028 - ROADS - Trail Rehabilitation	200,000	-	●			
	$ 7,857,825	**$ -**				
Unfunded						
2732002 - ROADS - 2027 Street Improvement Program - Construction	$ -	$ 4,379,691				
2732012 - ROADS - 40 Avenue Between 57 Street and 67 Street Rehabilitation	-	3,500,000				
2732015 - ROADS - Paving Machine	-	300,000				
2732016 - ROADS - Roller	-	80,000				
2732017 - ROADS - 2027 Asphalt Walking Trail Improvement Program – Construction Services	-	527,000				
2732022 - ROADS - 50 Avenue Between 57 Street and 67 Street Rehabilitation	-	1,600,000				
2732026 - ROADS - Milling Machine	-	450,000				
2732027 - ROADS - Trailer	-	35,000				
	$ -	**$ 10,871,691**				
340 - Airport						
Funded						
2734007 - AIRPORT - Taxiway B & C Retroreflective Edge Markers	$ 20,000	$ -	●			
2734010 - AIRPORT - Apron Lights	120,000	-	●			
	$ 140,000	**$ -**				
Transportation Services Total	**$ 10,057,825**	**$ 10,871,691**				
Planning and Economic Development						
136 - Engineering						
Funded						
2713601 - ENG - Survey Grade GPS Unit Replacement (Robotic Total Station)	$ 25,000	$ -	●			
Planning and Economic Development Total	**$ 25,000**	**$ -**				

	Funded	Unfunded	Reserves	Grants	Debt	Other
Recreation & Culture						
710 - Parks						
Funded						
2771004 - BMASP - Trail Refurbishment -Picnic Area Loop	$ 200,000	$ -		●		
2771005 - BMASP - Bicycle Pump Track Expansion	100,000	-		●		
2771102 - LBP - Washroom & Pump Room Replacement	400,000	-		●		
2771205 - PARKS - Weaver Park Campground Expansion	150,000	-	●			
Unfunded						
2771002 - BMASP - Plaza Replacement		1,400,000				
	$ 850,000	**$ 1,400,000**				
730 - Aquatic Centres						
Funded						
2773004 - BAC - HVAC Rehabilitation	$ 500,000	$ -		●		
2773201 - ODP - Tot Pool Renovations	350,000	-	●	●		●
Unfunded						
2773003 - BAC - Office Renovations		950,000				
2773005 - BAC - New Inflatable Obstacle Course	-	35,000				
	$ 850,000	**$ 985,000**				
731 - Lloydminster Golf & Curling Centre						
Funded						
2773106 - LGCC - Bridge Rehabilitation	$ 50,000	$ -	●			
2773107 - LGCC - Bunker Replacement Program	80,000	-	●			
Unfunded						
2773112 - LGCC - Construction - Phase 1		2,288,000				
	$ 130,000	**$ 2,288,000**				
733 - Servus Sports Centre						
Funded						
2773303 - SSC - Fitness Area Floor Replacement	$ 70,000	$ 180,000		●		
2773309 - SSC - Fitness Equipment Large Replacement	225,000	-		●		
2773310 - SSC - Boiler Replacement Phase #1	200,000	-		●		
2773311 - PLNTOPS - Dehumidifer #3/Leisure Ice	100,000	-		●		
2773312 - SSC – Roof Repairs	1,265,000	-	●			
Unfunded						
2773305 - SSC - Fitness Administration Reception Area Design	-	35,000				
2773306 - SSC - Floor Replacement (OTS)	-	50,000				
	$ 1,860,000	**$ 265,000**				
737 - Cenovus Energy Hub						
Funded						
2773702 - CEH - Parking Lot 2nd phase	$ 900,000			●		
2773704 - CEH - Zamboni Door Upgrade	45,000	-	●			
	$ 945,000	**$ -**				
740 - Leisure Services						
Unfunded						
2774002 - RECCUL - Recreation Master Plan	$ -	$ 240,000				
	$ -	**$ 240,000**				
761 - Lloydminster Museum & Archives						
Funded						
2776103 - WHP - Weaver House Electrical, HVAC	$ 58,800	$ -	●			
	$ 58,800	**$ -**				
762 - Vic Juba						
Unfunded						
2776202 - VIC - Engineers Fee for HVAC and Roof	$ -	$ 60,000				
	$ -	**$ 60,000**				
763 - Legacy Centre						
Funded						
2776313 - LEGACY - Electrical	$ 250,000	$ -	●			
	$ 250,000	**$ -**				
Recreation & Culture Total	**$ 4,943,800**	**$ 5,238,000**				

Land

	Funded	Unfunded	Reserves	Grants	Debt	Other
Planning and Economic Development						
612 - Land Development						
Funded						
1961208 - Land Division - Contaminated Lot Cleanup (Old City Shop)	$ 600,000		●	●		
2761201 - LAND - Parkview phase 6-2B Shallow Utilities	655,636	-	●			
Unfunded						
2661201 - LAND - North East Phase 1	-	8,500,000				
Planning and Economic Development Total	**$ 1,255,636**	**$ 8,500,000**				

Utilities

Environmental Services						
350 - Stormwater Drainage						
Funded						
2735003 - STORM - Neale Edmunds Road Crossing #1 Upgrades	$ 750,000	$ -	●			
2735004 - STORM - Stormwater Management Digital Level Indicators Pilot	100,000		●			
2735005 - STORM - Priority Storm Upgrades Design and Construction	750,000	-	●			
2735006 - STORM - Trailer Mounted Overland Pump (6-Inch)	45,000		●			
Unfunded						
2735002 - STORM - SWMP EX #12 - 50 Avenue and 36 Street	-	7,000,000				
	$ 1,645,000	**$ 7,000,000**				
410 - Water Services						
Funded						
2741005 - WATER - Watermain Improvement Program - 49 Ave Bypass	$ 2,500,000	$ -	●			
Unfunded						
2741004 - WATER - Watermain Improvement Program - 44 Street Looping Upgrades	-	1,947,000				
	$ 2,500,000	**$ 1,947,000**				
411 - Water Treatment Plant						
Funded						
2741102 - WTP - Poly Make-up Unit Replacement	$ 400,000	$ -	●			
	$ 400,000	**$ -**				
420 - Wastewater Collection						
Funded						
2742001 - WWC - 2027 Water and Sewer Replacement Program – Construction	$ 3,000,000	$ -	●			
2742002 - WWC - 2028 Water and Sewer Replacement Program – Design Services	30,000	-	●			
Unfunded						
2742003 - WWC - Central Business District Replacement Program - Construction	-	5,000,000				
2742005 - WWC - G 7, 24, 25 - West Commercial	-	3,135,400				
	$ 3,030,000	**$ 8,135,400**				
430 - Solid Waste Services						
Funded						
2643001 - SWASTE - Wood Chipping	$ -	$ -				
2643002 - SWASTE - Landfill East Boundary Perimeter Fence	-	-				
2643003 - SWASTE - Asphalt & Concrete Processing	-	-				
2643005 - SWASTE - Historic Landfill Closure Remediation	-	-				
	$ -	**$ -**				
Environmental Services Total	**$ 7,575,000**	**$ 17,082,400**				
Total	**$ 29,732,261**	**$ 42,950,091**				