Management Action List from Council

2026 & Prior	Action Required	Dept Assigned to	Date for Completion	Completed
	Strategic Plan Update Q3 & Q4	CAO	Q3-September 26, Q4 - January 27	01-Sep-26
	Strategic Economic Development Plan Update	Clerk - Economic Development Officer	Sep-26	15-Sep-26
	Strategic Plan 2027-2030	CAO	2027 Completed, Scheduled Complete Plan Q2 2027	
	Strategic Economic Development Plan 2027-2030	Clerk - Economic Development Officer	2027 incorporated into Strat Plan	
	Comprehensive Employee Survey & Org Review Recommendations	CAO	Annual Update - September 26	01-Sep-26
	Council Orientation	CAO	12-Nov-26	12-Nov-26
	Emergency Management - Update Plan, Work towards a hybrid/virtual EOC	Deputy CAO & IT	In Progress, Q2 2027	
	AI Policy	Deputy CAO		2026 June 16
	AI - Internal Documents & Training	Deputy CAO	September, 2026	
	Dr. Rayes Memorial Garden	Clerk	To Be Determined	
24-115	Jack Lake Road speed adjustment	Public Works	December, 2026	
	Official Plan Update	Planning	Waiting approval	Approved August 5, 2026
25-152	Finalize One Community Planning Contract	CAO	Waiting for Signature	Finalized August, 2026
25-165	Procurement of Phase One Signage	Clerk		Completed
25-293	Continuity of Operations Plan	CAO/Deputy CAO	Q1, 2027	
25-352	Potential Heritage Designation for Sam Edgar Crypt, Glen Alda Community Centre, Haultain Bridge at Eel's Creek	Clerk	On Hold	
26-64	HWY 28 Boundary Rd Signage	Clerk	2026	
26-66	Prepare consultation materials an a revised draft CIP for future consideration	Clerk	December, 2026/January 2027	
26-67	Tender & Construction of parking lot at 143 Burleigh Street	Clerk	To be 95% Completed Q4, 2026	
26-120	AMPS By-law & policies	Building	Dec-26	
26-157	Joint RFP for an Enterprise Resource Planning solution	Finance	Joint RFP released and responses received. On track for installation and implementation starting in 2027	
	Draft Procurement Policy	Finance	September, 2026	Approved August 11, 2026
26-236				
26-192	STRAC - monitor short term rentals and report back to Council in fall if ay changes or updates are required	Clerk	Fall	Committee Mandate Completed, September 1, 2026
26-193	Feasibility Assessment for a potential pilot EV Charging project.	Clerk	ChargeOn intake period is forecasted to Fall 2026/Winter 2027	
	North Kawartha Health Centre - Immediate Capital Improvements	Building	Fall 2026 - Contract Awarded, Q1 2027, New Steel Roof Q4 2026 & New Floor for Dentist Q4 ad/or Q1 2027	
26-211				
26-213	Woodview Stn 1 Repeater	Fire & Edward	Fall 2026	
26-229	Julian Lake Road Maintenance Status	Public Works	Q4 2026	
	Implementation of the Riverview Park Enhancement Plan	Parks & Recreation	Q4 2026 95% Complete. A few minor items to be completed Q2 2027	
26-251				
	RFQ for Realtor at 135 Burleigh Street	Clerk	Q4 2026 - Prepared for release in October	
26-307				03-Nov-26