2027 Budget Information Paper

Name of Department *

Fire

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [x] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

10/20/2026

Name: *

Jesse Lambe, Fire Chief

Account # *

10-04-0410-5560

Account Name *

Capital Equipment

Category *

Capital- Equipment

Subject: *

Replace 2014 Car #2

Recommendation: *

That Council approve the amount of $85,000 to be set aside out of the OMPF to purchase a new half ton pickup to replace Car #2.

Background: *

Car #2 is a 2014 Dodge Ram 1500. This vehicle was also purchased in 2014 as a Fire Chief truck, and it is now being utilized as a vehicle for the Deputy Fire Chief.

After the 2026 annual safety, it is being recommended this vehicle be replaced as it requires extensive repairs after being in service for 13 years. It is showing wear and tear with some extensive time out of service for repairs to mechanical portions of the vehicle. This unit also requires some extensive body work and is also in the vehicle maintenance program with undercoating.

Analysis: *

Like Equipment Truck #2, Car #2 plays a vital role in our fleet. It is used by the Deputy Fire Chief for daily commuting and tasks. This unit is used to respond to emergency calls during and after working hours, including after hours open air burning complaints, picking up firefighters from the hospital from time to time (when they have gone in the Ambulance to assist with CPR, etc), and training firefighters after hours. This unit is also utilized by our Deputy Fire Chief to carry out daily tasks that require a vehicle.

Financial Implications:

Dollar Amount of Item *

$85,000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: