2027 Budget Information Paper

Name of Department *

General Government- Township Facilities

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/07/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-02-0250-5530

Account Name *

GG Capital Building

Category *

Capital- Building

Subject: *

Woodview Library Roof

Recommendation: *

Supply and install Majestic steel roof over Woodview Library.

Background: *

Woodview Library shingles have reached life expectancy and require replacement no later than 2027.

Analysis: *

For the Woodview Library, installing the 29 gauge Majestic steel roof becomes maintenance free and is only an additional $5,000 compared to shingles
$13,500 for shingles or approximately $18,500 for steel roof.

Financial Implications:

Dollar Amount of Item *

$18,500

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: