2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [x] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5560

Account Name *

Capital Equipment

Category *

Capital- Equipment

Subject: *

Auto Walk-Behind Floor Scrubber - NKCC

Recommendation: *

To purchase a new walk-behind auto floor scrubber for the NKCC.

Background: *

The NKCC has thousands of square feet of floor requiring cleaning on a regular basis. Although some areas can only be cleaned with mop and mop bucket, for obvious reasons (efficiency and performance) an auto floor scrubber is strongly recommended and used where possible.

Analysis: *

We have two walk-behind rechargeable auto floor scrubbers, a 2011 Karcher and a 2019 Advance, but due to age, condition and batteries, the Karcher at 15 years old has reached life expectancy. Although the 2019 Advance is still in service, it cannot maintain the NKCC square footage as the only auto floor scrubber. Auto Floor Scrubbers have a very wide range in size, features and price. And at $11,500, we are seeking a very basic unit.

Financial Implications:

Dollar Amount of Item *

$11,500

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: