2027 Budget Information Paper

Name of Department *

Waste

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/07/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

Closed Landfill Site Monitoring
(Wells and Drivepoints)

Recommendation: *

Carry Forward remaining 2026 Capital Budget for Closed Landfill Site Monitoring Capital Expenditures.

Background: *

As responsible environmental stewards, the Township continues to monitor the closed Landfill Sites and perform upgrades as required. Monitoring consists of inspections, sampling water via monitoring wells, parameter testing and subsequently submitting annual reports to the MECP.
From time to time, our Consultant (WSP) or the MECP may request that a drive-point or monitoring well be repaired, replaced or added. In addition, the MECP may request the testing of a new parameter.

Analysis: *

To continue with upgrades to Closed Landfill Site Monitoring Program as recommended by Consultant or directed by the MECP.
This may include but is not limited to new or additional Drive-Points, new or additional monitoring wells, sampling frequency and/or one-time sampling parameters.

Financial Implications:

Dollar Amount of Item *

$11,411

How does it affect your budget *

No Change to Budgeted Amount

How will it be funded? *

Other

Details if Other:

2026 Carryover