2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

NKCC Refrigeration Equipment - Heat Exchanger

Recommendation: *

Replace plate pack and gaskets on heat exchanger.

Background: *

The NKCC has refrigeration equipment for the ice surface that is inspected and maintained by Cimco Refrigeration. We work closely with the Technicians to identify areas where proactive maintenance is required for safety and efficiencies.

Analysis: *

To extend the life of the Alfa Laval Heat Exchanger and to reduce the possibility of an ammonia leak, we install a new plate pack complete with gaskets on existing Alfa Laval frame and torque to manufacturer specifications.

Financial Implications:

Dollar Amount of Item *

30000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: