2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

NKCC Water Heater Replacement

Recommendation: *

Remove and replace original facility water heater with indirect storage tank to work in conjunction with the current Navien on-demand water heater.

Background: *

The NKCC originally had 2 propane water heaters for facility hot water that kept water at the desired temperature whether it was needed or not.

Analysis: *

An indirect storage tank to work in conjunction with the current Navien on-demand water heater is the most efficient method to replace the failed propane water heater. This will only be required when the demand indicates.

Financial Implications:

Dollar Amount of Item *

8500

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: