2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [x] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

Wilson Park Front Door Entry

Recommendation: *

Remove and replace the existing front door entry system at the Wilson Park Community Centre.

Background: *

The Wilson Park Community Centre was built in the mid-90's and has a double-door front entry system. The steel front doors have windows, automated door operators, panic bar hardware and do not duplicate latch and locking systems.

Analysis: *

Due to age and use, these front doors and frame system, including centre post, have corroded and rusted through. Final cost to replace the frame and doors will depend upon equipment that can be re-used. As an example, if we can re-use the automated door operators and panic hardware final cost could be reduced to approximately $8,500.

Financial Implications:

Dollar Amount of Item *

$11,500

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: