2027 Budget Information Paper

Name of Department *

Fire

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

10/22/2026

Name: *

Jesse Lambe, Fire Chief

Account # *

10-04-0410-5560

Account Name *

Capital Equipment

Category *

Capital- Equipment

Subject: *

Replace 2010 Equipment Truck (ET) #3

Recommendation: *

That Council approve the amount of $85,000 be set aside out of the OMPF to purchase a new half ton pickup to replace ET #3.

Background: *

ET #3 is a 2010 Ford F150. This vehicle was also purchased in 2010 as a Fire Chief truck, it was then used as a medical response truck and it is now being utilized as a vehicle for the Fire Prevention Inspector.

After the 2026 annual safety, it is being recommended that this vehicle be replaced as it requires extensive repairs after being in service for 16 years. It is showing wear and tear with mechanical issues, it also requires some extensive body work, and it is also in the vehicle maintenance program with undercoating.

Analysis: *

Like Car #2, ET #3 plays a vital role in our fleet. It is used by our Fire Prevention Inspector for daily commuting and tasks. This unit is used to respond to emergency calls during and after work hours, including after hours open air burning complaints, picking up firefighters from the hospital from time to time (when they have gone in the Ambulance to assist with CPR, etc.), and shifting firefighters around for training and public education events during and after hours. This unit is also utilized for our Fire Prevention Inspector to carry out daily tasks that require a vehicle.

Financial Implications:

Dollar Amount of Item *

85,000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: