2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/16/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

NKCC Refrigeration Room Gas Detector (Anhydrous Ammonia)

Recommendation: *

Replace the NKCC Refrigeration Room Ammonia Gas Detector as required.

Background: *

As part of the OE Reg. and H&S Act, the NKCC refrigeration room has an ammonia detector that triggers both an audio and a visual alarm in the event of an ammonia leak. This detector will also detect other toxic gas fumes. In addition, this detector displays the ammonia level PPM on a LED screen that is located in the refrigeration room vestibule. Monitoring this PPM reading, is an integral step in the procedures for staff's safe entry into the plant room. As a note, the Refrigeration Room is kept locked and access is restricted.

Analysis: *

Although the ammonia detectors have a life expectancy, they are tested and calibrated annually per the OE Reg.
Therefore, upon successful testing and calibration in early 2027, replacement may be deferred until 2028.

Financial Implications:

Dollar Amount of Item *

6000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other:

deferred until 2028