Township of North Kawartha
280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446
www.northkawartha.ca

Report to Council

To: Mayor and Council Members

From: Judy Everett

Date: November 18, 2026

Subject: Proposed Capital Forecast and Budget Deliberation Dates

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Recommendation:

That Council approve the suggested 2028 Capital and Budget Meeting dates as follows:

Special Capital Forecast Meeting	Thursday, October 21, 2027
Special Budget Meeting #1	Thursday, November 25, 2027
Budget Meeting #2 (Tentative)	Thursday, December 16, 2027

Background:

It has been a preference and a best practice to complete the annual budget deliberations in the fall prior to the upcoming budget year. In order for staff to prepare the proper documentation for the above mentioned meetings, Council is required to set meeting dates.

Analysis:

The following dates are being proposed:

Special Capital Forecast Meeting	Thursday, October 21, 2027
Special Budget Meeting #1	Thursday, November 25, 2027
Budget Meeting #2 (Tentative)	Thursday, December 16, 2027

A report for additional costs for a special meeting in the Summer, as well as proposed Road Tour/Facility Tour dates will be forthcoming.

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Financial Implications:

N/A

Strategic and/or Other Plans:

1. Infrastructure – Investments in Municipal infrastructure
2. Economy – Guide Economic growth for sustainable community
3. Governance – Maintain a strong, accountable municipal government
4. Environment – Protect and enhance the Environment

In Consultation With:

Chief Administrative Officer and Department Managers

Attachment:

N/A