

Township of North Kawartha

280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0
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www.northkawartha.ca

Report to Council

To: Mayor and Council Members
From: Gary Gerald, Director of Parks and Recreation / Waste Management
Date: September 21, 2026
Subject: Apsley & District Lions Club Facility Usage Agreement

Recommendation:

That Council approve the renewal of the Facility Usage Agreement between the Township of North Kawartha and the Apsley & District Lions Club for the use of the North Kawartha Community Centre (NKCC), effective January 1, 2027, in accordance with the terms outlined in the attached agreement.

Background:

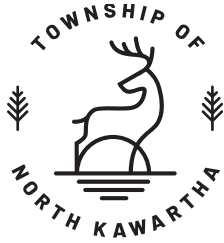
The Apsley & District Lions Club has maintained a long-standing partnership with the Township through a facility usage agreement for designated use of the North Kawartha Community Centre (NKCC). This agreement has been in place since the opening of the facility in 2010 and is renewed on a term concurrent with Council. Prior to the opening of the NKCC, the Lions Club held a similar agreement with the Township for the use of the former Apsley Community Centre.

Analysis:

The current agreement with the Apsley & District Lions Club expires on December 31, 2026. In preparation for renewal, Township staff and the Lions Club reviewed the existing agreement, including current facility usage and anticipated future requirements.

The proposed agreement reflects the ongoing needs of both parties and provides for the continued use of the NKCC by the Lions Club for a four-year term commencing January 1, 2027, and ending December 31, 2030.

As part of the renewal, the annual facility usage fee will increase by 8%, resulting in a revised annual fee of \$4,587.15 plus applicable taxes, effective January 1, 2027. This modest adjustment reflects the increasing operating and facility maintenance costs associated with the continued provision of municipal recreation infrastructure.



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Following review and consultation, the Apsley & District Lions Club has indicated its support for and approval of the proposed agreement. The renewal will ensure the continuation of a productive partnership that benefits both organizations and supports community programming and events within North Kawartha.

Financial Implications:

The proposed agreement will generate annual revenue of \$4,587.15 plus applicable taxes for the North Kawartha Community Centre from 2027 through 2030. The revenue contributes toward the operating and maintenance costs of the facility and supports the Township's ongoing commitment to sustainable asset management.

Strategic and/or Other Plans:

Infrastructure

1. Ensure that the existing infrastructure is sustained reflective of the Asset Management Plan.

Governance

1. Provide Quality Community Programs and Services.
2. Provide effective, clear and transparent Township Communication.

Consultant(s) Sourced:

Apsley & District Lions Club

Attachment:

Facility Usage Agreement between the Township of North Kawartha and the Apsley and District Lions Club.