

Township of North Kawartha

280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446
www.northkawartha.ca

Report to Council

To: Mayor and Council Members
From: Gary Gerald, Director of Parks and Recreation / Waste Management
Date: September 21, 2026
Subject: ABC Seniors Club Facility Usage Agreement

Recommendation:

That Council approve the renewal of the Facility Usage Agreement between the Township of North Kawartha and the ABC Seniors Club for the use of the North Kawartha Community Centre (NKCC), effective January 1, 2027, in accordance with the terms outlined in the attached agreement.

Background:

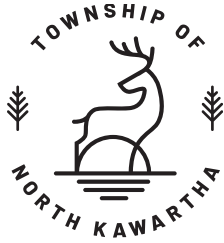
The ABC Seniors Club has maintained a long-standing relationship with the Township through a facility usage agreement for designated space within the North Kawartha Community Centre (NKCC). This agreement has been in place since the opening of the facility in 2010 and is renewed on a term concurrent with Council. Prior to the opening of the NKCC, the Club operated under a similar agreement for the use of the former Apsley Community Centre.

Analysis:

The current agreement with the ABC Seniors Club expires on December 31, 2026. In anticipation of renewal, the agreement was reviewed collaboratively by the Township's Parks and Recreation Department and representatives of the Club to ensure it continues to meet both current operational requirements and anticipated future needs.

As part of this review, minor revisions were incorporated to reflect updates to the Club's weekly programming schedule and facility usage requirements. These amendments ensure the agreement accurately reflects the Club's ongoing activities and supports the effective scheduling and management of the facility.

The proposed agreement provides for a four-year term commencing January 1, 2027, and expiring December 31, 2030. The agreement includes an 8% increase in annual fees, resulting in a revised annual fee of \$2,970.66 plus applicable taxes, effective



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January 1, 2027. This adjustment reflects the increasing costs associated with operating and maintaining municipal recreation facilities while continuing to provide affordable access for community organizations.

The ABC Seniors Club has reviewed and approved the proposed agreement. Renewal of this agreement will support the continuation of valuable recreational, social, and community-based programming for local seniors while maintaining a strong partnership between the Township and the Club.

Financial Implications:

The proposed agreement will generate annual revenue of \$2,970.66 plus applicable taxes for the North Kawartha Community Centre for the period of January 1, 2027, to December 31, 2030. This revenue contributes to the ongoing operation and maintenance of the facility and supports the Township's commitment to sustainable asset management practices.

Strategic and/or Other Plans:

Infrastructure

1. Ensure that the existing infrastructure is sustained reflective of the Asset Management Plan.

Governance

1. Provide Quality Community Programs and Services.
2. Provide effective, clear and transparent Township Communication.

Consultant(s) Sourced:

- ABC Seniors Club

Attachment:

- Facility Usage Agreement between the Township of North Kawartha and the ABC Seniors Club.