2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [x] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

Glen Alda Community Centre New Siding

Recommendation: *

Install new vinyl (board & batten) siding on the Glen Alda Community Centre.

Background: *

Over the past few years we have completed several upgrades at the Glen Alda Community Centre, both interior and exterior. In 2026 we installed a new steel roof and completed some remedial repairs from a structural integrity inspection.

Analysis: *

The final piece of the puzzle is the installation of new exterior siding on the Glen Alda Community Centre.

Financial Implications:

Dollar Amount of Item *

$25,500

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: