2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

WPCC / Woodview Library LED Sign

Recommendation: *

Defer to 2028:
Install a new LED sign below the new Township facility Wilson Park Community Centre and Woodview Library sign.

Background: *

A new Township facility sign for branding with new logo was installed at all Municipal Buildings.
Space was allocated below the WPCC and Woodview Library sign to allow the installation of a future LED sign.

Analysis: *

An LED sign at 66 Northey's Bay Rd. (max 4' x 8'), will greatly assist with resident communication and align with the Township Strategic Plan to provide effective, clear and transparent Township communication.
The cost would be shared in the Parks and Recreation and Library capital budgets.

Financial Implications:

Dollar Amount of Item *

10000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: