2027 Budget Information Paper

Name of Department *

Planning

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

November 10, 2026

Name: *

Shannon Hunter, Chief Administrative Officer

Account # *

10-18-1800-3820

Account Name *

Professional Consulting

Category *

Contracted Services

Subject: *

Consolidated Comprehensive Zoning By-Law

Recommendation: *

Council approves the preparation of a Consolidated Comprehensive Zoning By-Law

Background: *

The Comprehensive Zoning By-law needs to be consolidated and process was awaiting the approval of the Official Plan at the County of Peterborough

Analysis: *

The OP was approved in August and a RFP is currently being prepared. I was given an estimate that the cost could be anywhere from 75,000-10000 and if we release the RFP in January, it would be completed in phases so therefore spread out over 2 years.

Financial Implications:

Dollar Amount of Item *

45,000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: