2027 Budget Information Paper

Name of Department *

Public Works

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [x] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

2026-11-05

Name: *

Corey Dunsby, Public Works Manager

Account # *

10-06-0600-5540

Account Name *

New Construction

Category *

Capital- Equipment

Subject: *

Long Lake Road Reconstruction, Capital Construction 2027

Recommendation: *

To approve a 2027 Capital Budget allocation of $(262,000.00) reconstruction of Long Lake Road.

Background: *

Public Works scheduled to complete Long Lake Road in 2027.

Analysis: *

Long Lake Road proposed to undergo brushing, ditching, and gravel placement, followed by the application of a double surface treatment. A fog seal will also be applied to help retain aggregate generated during the surface treatment process. This process will improve the durability of the finished surface. These improvements will enhance the overall drivability and safety of the roadway while extending its service life. By improving surface conditions and restoring effective drainage through ditching and rock removal, water will be more efficiently directed away from the roadway structure, reducing deterioration and minimizing future maintenance requirements. The proposed construction schedule reflects current departmental resources and operational capacity, while establishing a realistic and achievable Capital Construction program for 2027.

Financial Implications:

Dollar Amount of Item *

262000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

Other

Details if Other:

Funded from:
2027 Canada Community Building Fund (Gas Tax) - $97,991
2027 OCIF - $100,000 (pending confirmation)
2027 OMPF