# 2027 Budget Information Paper

**Name of Department** *

Parks & Recreation

**Budget** *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

**Please enter a date** *

11/06/2026

**Name:** *

Gary Geraldi, Director of Parks & Recreation and Waste Management

**Account #** *

10-16-1600-5530

**Account Name** *

Capital Building

**Category** *

Capital- Building

**Subject:** *

NKCC Facility Lighting
(Lower Lobby)

## Recommendation: *

Replace NKCC lower lobby lighting.

## Background: *

The NKCC lower lobby has a lower metal acoustic style ceiling with lighting built-in.  They are original from 2010.
The upper lobby and 2nd floor lighting was upgraded to LED, low maintenance fixtures 2-years ago.

## Analysis: *

Due to the design and the metal acoustic ceiling, replacing ballasts is a high maintenance task.  As we now have ballasts that require replacement, it is recommended that new LED fixtures be installed that are low maintenance and high efficiency.

## Financial Implications:

**Dollar Amount of Item** *

8000

**How does it affect your budget** *

Increase in Expenses Over Previous Year Budget for this item

**How will it be funded?** *

OMPF

**Details if Other:**