2027 Budget Information Paper

Name of Department *

Public Works

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

2026-11-05

Name: *

Corey Dunsby, Public Works Manager

Account # *

10-06-0600-3820

Account Name *

Professional consulting fees

Category *

Contracted Services

Subject: *

Comprehensive Road Needs Study.

Recommendation: *

That Council includes funds within the Professional Consulting Fees budget to complete a comprehensive Road Needs Study.

Background: *

In August of 2021 an RFP was awarded to DM Wills to provide a comprehensive Roads Need Study. Road Needs Studies are commonly completed every 5 years and they are considered a "Best Practice" for updating Asset Management Plans as well as prioritizing capital projects.

Analysis: *

An estimate was obtained to predict the potential cost of a current Road Needs Assessment. The estimate provided was for $50,000.00 which would include traffic counts to assist in updating the Municipalities road classifications

Financial Implications:

Dollar Amount of Item *

50000

How does it affect your budget *

No Change to Budgeted Amount

How will it be funded? *

OMPF

Details if Other: