Township of North Kawartha
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Report to Council

To: Mayor and Council Members

From: Shannon Hunter, Chief Administrative Officer

Date: December 1, 2026

Subject: Draft 2027 Strategic Plan

Recommendation:

That Council adopt the draft 2027 Strategic Plan.

Background:

At its November 17, 2026, Regular Meeting, Council reviewed both the 2023-2026 Strategic Plan and the Economic Development Strategic Plan. Through this review, Council recognized that several strategic priorities remain ongoing and will require continued attention beyond the current term.

Council also recommended that the Strategic Plan and Economic Development Strategic Plan be consolidated into a single strategic planning document. Combining these plans will provide a more integrated approach to municipal governance, align economic development initiatives with broader municipal objectives, and improve the monitoring and reporting of strategic outcomes.

To support an effective transition into the next planning cycle and maintain momentum on key initiatives, Council directed that the 2027 strategic planning process focus on completing outstanding priorities while also identifying new priorities for the 2027 year.

Analysis:

Through collaboration between Council and staff, organizational priorities and strategic initiatives for 2027 were identified. Based on Council's direction, staff have prepared the attached draft 2027 Strategic Plan, which incorporates economic development priorities and municipal objectives into a single, comprehensive framework.

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The draft plan outlines the proposed priorities, objectives, and key actions that will guide municipal operations, service delivery, infrastructure investment, community development, and economic growth throughout 2027.

Adoption of the 2027 Strategic Plan will provide Council and staff with a clear roadmap for the year ahead, ensuring that resources, budgets, and work plans are aligned with Council's priorities. The consolidated plan will also enhance accountability, improve organizational focus, and support regular progress reporting to Council and the community on the achievement of strategic objectives.

Financial Implications:

Nil

Strategic and/or Other Plans:

Maintain a strong, accountable, Municipal Government

Consultant(s) Sourced: Nil

Attachment:

Draft 2027 Strategic Plan