2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [x] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/16/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5560

Account Name *

Capital Equipment

Category *

Capital- Equipment

Subject: *

Riverview Park Mobi-Mats

Recommendation: *

To defer the purchase of Mobi-Mats for Riverview Park until 2028, or as required through public demand.

Background: *

Riverview Park has undergone many excellent enhancements over the past few years and these enhancements will be finished in 2027.
As part of these enhancements, the trails and walking paths were recaptured and improved throughout the park.
The park consultants, Basterfield & Associates, noted that the 'grass' covered pathway leading down to Eels Creek that runs beside the new fence, is of a grade that would meet accessibility needs.

Analysis: *

Although grass is a surface that meets accessibility requirements, Mobi-Mats would improve accessibility and the ease of mobility for those using a wheelchair or other mobility assist device, such as a walker. Mobi-mats are portable and would be removed and placed into storage for the winter months. As a note, the Township currently uses Mobi-Mats on Chandos Beach and Quarry Beach in the summer.
Due to the cost, it is recommended that the purchase of Mobi-Mats for Riverview Park be deferred until 2028, so that the need or demand can be reviewed.

Financial Implications:

Dollar Amount of Item *

28000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other:

deferred until 2028