PETERBOROUGH COUNTY OPP DETACHMENT BOARD
CONSEIL DU DÉTACHEMENT DU COMTÉ DE PETERBOROUGH DE LA POLICE PROVINCIALE

PETERBOROUGH COUNTY OPP DETACHMENT
DÉTACHEMENT DU COMTÉ DE PETERBOROUGH DE LA POLICE PROVINCIALE

Attn: Member Municipalities of the Peterborough County OPP Detachment Board

RE: 2026-10-23 2027 Peterborough County OPP Detachment Board Budget Letter to Municipal Members

Dear Detachment Board Member Municipalities,

At the October 5, 2026 Meeting of the Peterborough County OPP Detachment Board, the following resolution was passed:

Resolution No. 54-2026

That the Board receive Report ADM-2026-10 for information;

That the Board Administrator be directed to finalize the 2027 Budget to reflect inflationary adjustments, a $1,000 increase to the training budget, and a 9% increase in Police Governance Ontario membership costs; and

That the 2027 budget be sent to the participating municipalities for their respective Council approval.

Moved by Member Webb
Seconded by Member Wilford
CARRIED

Per Section 17 of the Board's Terms of Reference and Section 71 of the Community Safety and Policing Act, 2019, the board is requesting consideration by your municipal council and approval to fund the board in the amount of $6,225 per municipality in 2027. This is a 3.9% increase from the 2026 budget. Below you will find a copy of the 2027 budget, with notes to describe the changes to each line.

Any unused funds from 2026, up to a maximum of 10% of the approved budget, will be transferred to the reserve. Any unused funds exceeding this threshold will be reimbursed to the respective municipality. The final amount will be calculated in early 2027. The reserve balance is currently $5,003.

If you have any further questions, please do not hesitate to contact me.

Sincerely,

Amelia Albert, Board Administrator
oppboard@ptbocounty.ca
705-743-0380 x2510

CC:

hwatson@dourodummer.ca
Heather Watson, Chair, Peterborough County OPP Detachment Board

jbraybrook@trentlakes.ca
John Braybrook, Vice-Chair, Peterborough County OPP Detachment Board

Peterborough County OPP Detachment Board	2026 Budget	2027 Budget	2027 % Change Budget	2027 Budget Notes
Operating				
Revenue				
Municipal Recoveries	$(41,961)	$(43,572)		
Expenditures				
Per Diem.	$3,900	$3,600	-7.7%	Decrease to reflect usage.
Memberships	$7,974	$8,690	9.0%	The 2027 PGO membership rate is $0.23 per property, increased from $0.21 per property in 2026.
Conventions	$5,382	$5,543	3.0%	Increased per CPI.
Travel	$2,822	$2,822	0%	No change.
Insurance	$4,046	$3,996	-1.2%	Group insurance rate decrease.
Peterborough County Purchase of Services	$10,800	$10,920	1.1%	Correction from 2026 budget.
Community Engagement - Local OPP Events	$7,000	$7,000	0%	No change.
Training	-	$1,000		New line for 2027 budget.
Expenditures	**$41,924**	**$43,572**	**3.9%**	
Municipal Invoice	$5,989.20	$6,225		