2027 Budget Information Paper

Name of Department *

General Government- Administration

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [x] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

November 9, 2026

Name: *

Judy Everett, Treasurer

Account # *

10-02-0250-3820

Account Name *

Consulting

Category *

Contracted Services

Subject: *

Long Term Financial Plan

Recommendation: *

$25,000 to be included in the 2027 Draft Budget

Background: *

A Long Term Financial Plan is listed in the North Kawartha 2023-2026 Strategic Plan.

Analysis: *

A Long Term Financial Plan completed by a consultant will provide the Township with a comprehensive plan, which will align with the Asset Management Plan.

Financial Implications:

Dollar Amount of Item *

$25,000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: