2027 Budget Information Paper

Name of Department *

General Government- Township Facilities

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [x] Refurbish (repair to extend the life of the item)

Please enter a date *

11/07/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-02-0250-5530

Account Name *

GG Facilities Capital Building

Category *

Capital- Building

Subject: *

North Kawartha Library Drinking Water System (DWS)

Recommendation: *

To upgrade or repair the North Kawartha Library DWS as required.

Background: *

The NK Facility DWS are required to comply with ON. Reg. 319/08. Raw water at the Library and Municipal Office have a very high iron and mineral content. Although a dedicated iron filter and water softener are used at these facilities, the very high iron and mineral content reduces the life expectancy of equipment and creates a challenge for continuous disinfection.

Analysis: *

A new iron filter was installed in 2026, however a new commercial softener may be required on 2027 along with other equipment. As recommended, efforts are being made to avoid a chlorination system.

Financial Implications:

Dollar Amount of Item *

$7,700

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: