2027 Budget Information Paper

Name of Department *

General Government- Administration

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

November 9, 2026

Name: *

Judy Everett, Treasurer

Account # *

10-02-0250-3820

Account Name *

Consulting

Category *

Contracted Services

Subject: *

Asset Management Plan

Recommendation: *

$20,000 to be included in the 2027 Draft Budget

Background: *

An updated Asset Management Plan was included in the 2026 Budget for the amount of $25,000, however this has not been completed yet.

Analysis: *

Quotes were requested and resulted in the lowest quote being received from Hemson Consulting in the amount of $20,000.

A Roads Needs Study is planned for 2027 which will assist with the Asset Management Plan details and calculations.

Financial Implications:

Dollar Amount of Item *

$20,000

How does it affect your budget *

Decrease in Expenses From Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other:

2026 OMPF funds are being carried over for this item.