2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [x] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

Wilson Park Sport Court

Recommendation: *

Remove and replace the existing asphalt sport court, located between the Tennis Court and Playground Equipment, at Wilson Park.

Background: *

The is an asphalt sport court, located between the Tennis Court and Playground Equipment, at Wilson Park that was installed in the mid-90's. This court is used frequently by the community for basketball, ball hockey, etc.

Analysis: *

This asphalt sport court has reached life expectancy and now has cracks in locations and trip hazards. For public health and safety reasons, it should be replaced.

Financial Implications:

Dollar Amount of Item *

$18,500

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: