2027 Budget Information Paper

Name of Department *

Waste

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [x] Refurbish (repair to extend the life of the item)

Please enter a date *

11/07/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

Anstruther Transfer Station Retaining Wall, Bunker Maintenance and Rock Blasting

Recommendation: *

To repair & refurbish the Anstruther Transfer Station; Retaining Walls, Railings, Bunkers used for Leaf & Yard and C & D, and remove the very large rock from the centre island to improve roll-off truck access.

Background: *

The Public Works Manager inspected and repaired the first garbage bin retaining wall and railing to ensure the continued integrity and safety for the Public and Staff using the Depot.
Through regular inspections and in cooperation with Staff and roll-off bin truck drivers, other areas were identified for repair and refurbishment in 2027.

Analysis: *

The PW Manager recommended rebuilding the retaining wall using an interlocking block commonly used for this purpose. The interlocking block does not allow material to wash through the cracks and the interlocking block will maintain the wall's integrity.
Other improvements will be made to the ground surface area for the C&D bins and the Leaf & Yard bins.
And improvements are planned for the centre island thereby making it usable for truck drivers and improve turning radius when dropping roll-off bins.

Financial Implications:

Dollar Amount of Item *

$38,000.

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: