2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

NKCC Septic Bed Barrier

Recommendation: *

Install concrete barrier on north side of NKCC septic bed to protect from vehicle traffic

Background: *

The NKCC septic bed had 4' chain link fence around the perimeter to protect from vehicle and recreational traffic. The chain link fence on the parking lot (north) side of the septic bed was damaged beyond repair due to the heavy snow piles and plowing last year. It is only feet from the edge of the parking lot and merely buckled under the pressure of the snow.

Analysis: *

Removing the old fence and replacing the north side only with concrete barriers will protect the septic bed from vehicular traffic and the concrete barriers will not fail to heavy snow or plowing.

Financial Implications:

Dollar Amount of Item *

6000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: