2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

NKCC Building Automation Software (BAS) & Controllers

Recommendation: *

Upgrade the NKCC BAS and Controllers

Background: *

The NKCC has BAS (building automation software) that is integral for energy efficiency, system monitoring and efficient operations. We have only had to upgrade the software once since commissioning in 2010.

Analysis: *

The NKCC has a few BAS controllers requiring replacement and the existing BAS software is dated and therefore not supported by the new controllers. And the new BAS software has a few new features that helps with building operations.

Financial Implications:

Dollar Amount of Item *

19000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: