2027 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

11/06/2026

Name: *

Gary Geraldi, Director of Parks & Recreation and Waste Management

Account # *

10-16-1600-5560

Account Name *

Capital Equipment

Category *

Capital- Equipment

Subject: *

Wilson Park Community Centre (WPCC) Playground Park

Recommendation: *

Carry Forward remaining 2026 Capital Budget for WPCC Playground.

Background: *

The WPCC Playground Equipment is inspected and maintained on a regular basis. As an example, there are playground specific, weekly and monthly inspection reports completed by staff and recorded in Citywide. The safety surface is also rotor-tilled in the spring, which fluffs up the hard packed sand from the winter.
That said, the WPCC Playground received an in-depth CSA Inspection, review and report in 2026.

Analysis: *

All facets of the playground passed the CSA inspection, however remaining funds will be used to perform recommended remedial repairs, replace a swing, playground signage and an other identified equipment after the winter, and within the remaining budget.

Financial Implications:

Dollar Amount of Item *

$4,300. (carryover)

How does it affect your budget *

No Change to Budgeted Amount

How will it be funded? *

Other

Details if Other:

2026 Carryover