2027 Budget Information Paper

Name of Department *

Fire

Budget *

- [x] Capital (included in capital Forecast, over $5,000)
- [ ] Maintenance (On existing items)
- [ ] New (new item not replacing an existing item)
- [ ] Operating (not part of Capital Forecast)
- [ ] Replacement (replacing an existing item in it's entirety)
- [ ] Refurbish (repair to extend the life of the item)

Please enter a date *

10/20/2026

Name: *

Jesse Lambe, Fire Chief

Account # *

10-04-0410-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

Station #1 Wilson Park Roof Replacement

Recommendation: *

That Council approve to set aside funds to replace the roofing over the dorms at Wilson Park Station #1.

Background: *

It was discovered when the Wilson Park Library roof was being inspected that the shingles at the Wilson Park Fire Station #1 are required to be replaced over the dorms.

Analysis: *

Being proactive in replacement of the roof will reduce the risk of water damage, avoid potential costly emergency repairs, and maintain the Municipality's critical infrastructure. Replacing the roof will allow the Municipality to plan and budget, obtain competitive pricing and minimize disruptions to the fire hall operations. Deferring the work could result in potential increase for the overall cost and result in potential damage.

Financial Implications:

Dollar Amount of Item *

$16,272

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: