

Staff Report to Council



Report From: Rebekah Msuya-Collison, Chief Administrative Officer/Deputy Clerk

Meeting Date: August 10 2026

Report: CAO- 11-2026
Q2 2026 Strategic Priorities Progress Tracker

Recommendation

That South Huron Council receives Staff Report CAO-05-2026 – Q2 2026 Strategic Priorities Progress Tracker for information.

Report Overview

Purpose of Report	For Information
Council Priority Alignment	2023-2026 Council Priorities
Consultations	Senior Municipal Staff
Attachment(s) to Report	Q2 2026 Progress Tracker

Report Highlights

- Collaborative development of Council Strategic Priorities with Council identifying strategic priorities and staff creating a detailed project workplan for each priority in response to the strategic priorities.
- This project tracker provides an update on progress made on 118 projects between April 1, 2026 to June 30, 2026. As of June 30, 2026, 29 projects have been completed, 74 projects are in progress, and 15 projects have not been started.

Context and Background

Council Strategic Priorities were developed by Council and reaffirmed at the Council workshop on March 23, 2026. The Strategic Priorities Progress Tracker is presented to South Huron residents and Council to track the progress of Council decisions in an accessible, accountable and transparent way. The tracker outlines key initiatives and actions on how Council and staff will achieve these priorities. The progress tracker will ensure consistent updating and reporting across all five identified strategic priorities:

- Planning For and Managing Sustainable Growth
- Master Fire Services Plan
- Recreation/Community Amenities
- Infrastructure Investment/Asset Management Plan
- Community Safety and Well-Being.

Discussion and Staff Recommendation(s)

Within the progress tracker, there are different objectives identified under each priority and each objective further identifies action items. The strategic priorities that are included in this Plan reflect initiatives that are over and above the flow of important, ongoing work that is carried out by the Municipality in each of its departments. Ongoing assessment of the progress tracker helps inform future planning by reflecting on successes and areas for improvement. This report is provided to Council for information. This is a living document that is reviewed and reported on to track progress on actionable steps.

Impact Analysis

The projects listed in the Appendix were approved in the 2026 operating and capital budgets or carried forward from previous budget(s).

Linkages

- [Council 2022-2026 Priorities](#)
- CAO 05-2026 – [Q1 2026 Strategic Priorities Progress Tracker](#)

Respectfully submitted,

Rebekah Msuya-Collison, Chief Administrative Officer/Deputy Clerk

Report Approval Details

Document Title:	CAO11-2026 - Council Strategic Priorities - Q2 2026.docx
Attachments:	- Initiatives 2026 - Q2 2026 F.docx
Final Approval Date:	Aug 5, 2026

This report and all of its attachments were approved and signed as outlined below:

Alex Wolfe - Jul 31, 2026 - 2:15 PM

Julia Warwick - Aug 4, 2026 - 10:11 AM

Rebekah Msuya-Collison - Aug 5, 2026 - 9:21 AM



Strategic Priorities 2023-2026 – Progress Tracker

Priority #1: Planning For and Managing Sustainable Growth

- Create a vision and strategy for managing development and planning for growth
- Drive economic growth and responsible development
- Building a strong and vibrant community by attracting, supporting, and retaining businesses and residents

Priority #2: Master Fire Services Plan

- Utilize plan as a strategic blueprint for the provision of local fire protection services
- Support emergency services to prepare our community for day-to-day safety and potential emergencies
- Ensure that South Huron is a safe community and residents receive timely access to emergency services and supports

Priority #3: Recreation/Community Amenities

- Provide adequate and quality amenities for South Huron's growing population
- Encourage policies, programs and services to be inclusive and reflect the needs of existing residents and newcomers
- Foster healthy lifestyles through planning for, sporting and providing a range of accessible, affordable, indoor, and outdoor recreation facilities, events, and opportunities

Priority #4: Infrastructure Investment/Asset Management Plan

- Maintain infrastructure and facilities that meet community needs and allow growth and development for prosperity
- Provide safe, efficient and sustainable transportation options
- Invest in building, improving, and maintaining quality infrastructure to meet the needs of, and to provide a high quality of life for, current and future generations

Priority #5: Community Safety and Well-Being

- Work together to increase safety, inclusivity, and resilience across our community
- Foster a connected and caring community

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Strategic Priorities 2023-2026 – Progress Tracker

Priority #1: Planning For and Managing Sustainable Growth

Objective	1.1 Financial Sustainability: Ability to manage finances so the municipality can meet its spending commitments, both now and in the future					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Water & Wastewater Rate Study **	Infrastructure and Development/Finance (Don/Julia)	Operational	Study and Financial Plan			
DC Charges Background Study **	Finance/Building and Planning (Julia/Mike)	Operational	Study	99%	Q3 2026	By-law authorized and in appeal period.
Review of Reserves Policy ***	Finance (Julia)	Operational	Report	25%	Q3 2026	Policy review focus for 2026.
Review of Waste Management Billing	Infrastructure and Development (Don)	Operational	Report			
Review of Procurement Policy***	Finance (Julia)	Operational	Report	10%	Q3 2026	Research underway for new legislation and operational efficiencies.
Review of Collections Policy***	Finance (Kate)	Operational	Report	10%	Q3 2026	
Objective	1.2 Infrastructure Planning: Ensure sufficient infrastructure is in place to service growth					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Wastewater modelling program **	Infrastructure and Development/ESD (Don/Alyssa)	Operational	Program Validation	10%	2026	Proposals received for I&I reduction and flow modelling. Awarded to BM Ross.

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Strategic Priorities 2023-2026 – Progress Tracker

OSIM Report (Bridges and Culverts)***	Transportation Services (Jeff)	Operational	Report			
Columbarium***	Clerk (Alex)	Operational	Installation			
Transportation Master Plan	Transportation Services (Jeff)	Operational	Plan			
Landfill Expansion – Stage 3 - Engineering	Infrastructure and Development (Don)	Capital	Engineered Design			
Objective	1.3 Growth Management: Strengthen and update policy frameworks to support intentional, sustainable growth and a variety of housing and employment options to drive economic growth and responsible development					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Review and Update Zoning By-law**	Building and Planning (Mike)	Operational	Updated By-law			
Objective	1.4 Economic Development: Building a strong and vibrant community by attracting, supporting and retaining businesses and residents					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Community Improvement Plan **	Administration/Building and Planning (Mike, Scott and Rebekah)	Operational	Plan			
Welcome Package/Product for Newcomers***	Community Relations	Operational	Brochure	85%	Q2 2026	Brochure Drafted to follow format of Neighborhood guide – brochure style with QR codes.

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Strategic Priorities 2023-2026 – Progress Tracker

Tourism package– South Huron Destinations ***	Community Relations/BIA	Operational	Videos	85%	Q3 2026	Photos received, video left to release and edit
Participation in Task Forces/Round tables	Community Relations/Administration (Rebekah)	Operational	2026 Attendance	50%	Q4 to Q4 2026	
International Agri-food Worker Welcoming Communities Project***	Community Relations	Operational	Multiple Deliverables (survey, video, events, training)	85%	Q2 2025 - Q4 2026	Grant approved. 2 year project. Survey, workshop and events completed. Video series, and resources planning in progress.
Youth Tourism Experience Day	Community Relations (Stacey)	Operational	Experience Day			Researching AG focus day
Physical Location Project (Access SLED)***	Community Relations (Stacey)	Operational	High-Contrast Painting & Window Clings (Assistance)			
Economic Development Forum	Community Relations (Stacey)	Operational	Event			
HashTags and HardHats event	Community Relations (Stacey)/BIA	Operational	Event			

Priority #2: Master Fire Services Plan

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Strategic Priorities 2023-2026 – Progress Tracker

Objective	2.1 Community Risk Assessment (CRA): Mandated plan that assists the municipality and ifs Fire Service to make sound decisions on the level of fire protection it will provide it’s residents					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Annual Review of CRA	Emergency Services (Jeremy)	Operational	Annual Review	10%	Q4 2026	
Annual Emergency Planning	Emergency Services (David/Jeremy)	Operational	Training, Review and Annual Exercise			
Objective	2.2 Fire Master Plan: strategic blueprint for the provision of local fire protection and rescue services					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Recommendation Dashwood Station Replacement **	Emergency Services (Jeremy)	Operational	Recommendation to Council	60%	2026	Tender awarded and construction started.
Huron Park Fire Station **	Emergency Services (Jeremy)	Operational	Minister Decision	75%	2026	Consideration of Minister – all documents provided.
Objective	2.3 Fire Administration: Maintain efficient and effective operations					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Review and Update E & R Fire Services By-law*	Emergency Services (Jeremy)	Operational	Draft By-law	10%	Q1-Q2 2026	
Explore Agreements and other opportunities to partner with other Municipalities	Emergency Services (Jeremy)	Operational	Agreement	40%	2026	Lambton Shores report to Council in July on Ladder Agreement – still have not heard anything from Bluewater

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						regarding potential Ladder Agreement
911 Addressing Review	Emergency Services (Jeremy)	Operational	Report	10%	Q4 2026	
PPE Replacement	Emergency Services (Jeremy)	Capital	Replacement	25%	Q2 2026	Ordered – expected September delivery
Squad Truck (Exeter Station)	Emergency Services (Jeremy)	Capital	Purchase	25%	2026-2027	In production – expected December 2026 completion
Replacement of Self-Contained Breathing Apparatus**	Emergency Services (Jeremy)	Capital	Replacement	5%	2026-2027	Reviewing Options
Air Cleaners – Apparatus Bays (Exeter Station)	Emergency Services (Jeremy)	Capital	Installation	10%	Q4 2026	Working on Tender Docs
Air Compressor Replacement	Emergency Services (Jeremy)	Capital	Replacement	25%	Q3 2026	Tender awarded expected August delivery date.
SCBA and PPE Washer (Exeter Station)	Emergency Services (Jeremy)	Capital	Purchase			
Objective	2.4 Communication and Engagement: Continue to provide communications and engagement					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Public outreach to promote fire education and Community Emergency Planning	Emergency Services (Jeremy/Mike)	Operational	2026 Workplan	50%	Q4 2026	

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Strategic Priorities 2023-2026 – Progress Tracker

Priority #3: Recreation Community Amenities

Objective	3.1 Facilities and Parks: Infrastructure to support healthy and active lifestyles for diverse ages, abilities, and interests					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Port Blake Revitalization Project*	Community Services (Jeremy/Amanda)	Capital	Completion	90%	Q2 2026	Swings were installed, the path has been added, waiting on a quote to replace the snow barriers by the road.
Crediton Water Heater	Community Services (Amanda)	Capital	Installation			
Stephen Arena Water Heaters (2)	Community Services (Amanda)	Capital	Installation		Q3 2026	RFT submitted for review
Centralia Pavilion	Community Services (Amanda)	Capital	Completion	5%	Q4 2026	Engineer reviewing the structure and will provide a report
SHRC Arena Floor Upgrade – Engineering	Community Services (Amanda)	Capital	Engineered Design	25%	Q3 2026	Contract awarded
SHRC Ball Diamond 1 and 2 Light Standard Replacement***	Community Services (Jeremy/Amanda)	Capital	Installation			
Stephen Arena Flooring Replacement	Community Services (Amanda)	Capital	Installation	40%	Q3 2026	Work starts Q2
SHRC Concrete Work	Community Services (Amanda)	Capital	Replacement	10%	Q3 2026	RFT Specs have been drafted

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MacNaughton Park Trail Resurfacing	Community Services (Amanda)	Capital	Completion		Q4 2026	Plan to complete in the fall.
Dashwood CC – AC Unit and Furnace Replacement	Community Services (Amanda)	Capital	Installation			
Town Hall Access Control	Community Services (Amanda)	Capital	Installation			
SHRC Access Control	Community Services (Amanda)	Capital	Installation	95%	Q3 2026	
SHRC Parking Lot Resurfacing - Engineering	Community Services (Amanda)	Capital	Engineered Design	20%	Q3 2026	Contract Awarded
SHRC Sound System Replacement	Community Services (Amanda)	Capital	Installation	20%	Q3 2026	
KWCC Electronic Message Sign	Perth South	Capital	Installation	10%	Q3 2026	Pending MTO Approval
Cemetery Mower	Community Services (Amanda)	Capital	Purchase			
¾ T Pick Up Truck	Community Services (Amanda)	Capital	Purchase	90%	Q4 2026	
Electric Tow Behind Boom Lift	Community Services (Amanda)	Capital	Purchase	15%	Q4 2026	
Dump Trailer	Community Services (Amanda)	Capital	Purchase			
Objective	3.2 Planning, Policies, Programs and Services: Develop and implement policies and services that are inclusive, affordable and accessible					

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Strategic Priorities 2023-2026 – Progress Tracker

Sponsorship/Naming Rights Program***	Community Services (Amanda)	Operational	Report			
Assembly of Occupancy Report***	Community Services (Amanda)	Operational	Report(s)	50%	Q2 2026	Preliminary report to Budget Deliberations Stage 1 Work Completed at STA Stage 2 – Waiting on Drawings for STA
Inventory of Soccer Fields***	Community Services (Amanda)	Operational	Report	10%	2026	Conducted inventory of Municipally owned soccer fields. Attempts being made to set up meeting with landowner to discuss future plans

Priority #4: Infrastructure Investment/Asset Management Plan

Objective	4.1 Manage Active Transportation Needs: Enhance core infrastructure network to support the objective of walkable, connected neighbourhoods and communities					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Active Transportation Plan**	Infrastructure and Development/TSD (Don/Jeff)	Operational	Plan Completion	99%	Q3 2026	Draft report received and under review.
Objective	4.2 Maintain Asset State of Good Repair: Condition in which physical assets are performing at a full level of performance					

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Strategic Priorities 2023-2026 – Progress Tracker

Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Roof Replacement (Town Hall) – engineering	Community Services (Amanda)	Capital	Engineered Design	5%	Q3	Working on RFQ
AC Replacement (Town Hall)	Community Services (Amanda)	Capital	Replacement	2-%	Q3	RFQ Circulated
Dashwood Main Street Sidewalk**	Transportation Services (Jeff)	Capital	Project Completion			
Sidewalk Replacement	Transportation Services (Jeff)	Capital	2026 Workplan			Preparing draft tender
Asphalt Maintenance Program	Transportation Services (Jeff)	Capital	2026 Workplan			Preparing Procurement package
Usborne Shed Maintenance	Transportation Services (Jeff)	Capital	Project Completion	65%	Q4 2026	Overhead doors replaced and roof repairs complete. Interior repairs associated with leaking roof underway.
Parr Line Resurfacing (Mount Carmel 4.54 km)	Transportation Services (Jeff)	Capital	Project Completion	75%	Q4 2026	Parr Line paving COMPLETE. Paving delayed on King Street in Crediton due to storm drainage concerns.
Woodham Road Resurfacing (.3 km)	Transportation Services (Jeff)	Capital	Project Completion			
B-Line (Replacement of Structure #1098)	Transportation Services (Jeff)	Capital	Project Completion	10%	Q3 2026	Construction scheduled to commence July 15, 2026.
Kirkton Road (Repairs to Structure#1079) - Engineering	Transportation Services (Jeff)	Capital	Engineered Design	10%	Q4 2026	Engineering awarded and work has commenced.

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Airport Line (Repairs to Structure #1006) - Engineering	Transportation Services (Jeff)	Capital	Engineered Design	10%	Q4 2026	Engineering awarded and work has commenced.
Pedestrian Crossover on Main Street (near Parkette)***	Transportation Services (Jeff)	Capital	Project Completion	10%	TBD	Pending MTO approval.
Huron Park Streetlighting**	Infrastructure and Development (Don)	Capital	Project Completion	0%	TBD	Developers' funds received; engineering proposal requested.
Streetlighting - Thames Road East (Pickard to east town limit) - engineering	Transportation Services (Jeff)	Capital	Engineered Design	0%	TBD	Preparing draft engineering RFP
Main Street North Reconstruction**	Infrastructure and Development (Jeff/Alyssa/Don)	Capital	Project Completion	99%	Q3 2026	Lavis Contract is 100% complete. Sidewalk extension on north side of Thames Road to be completed by Municipal Staff.
Main Street South Connecting Link (Ausable River to Victoria Street)	Infrastructure and Development /ESD/TSD(Jeff/Alyssa/Don)	Capital	Project Completion (Year 1)	27%	Q4 2026	Contract awarded on March 2, 2026.
London Road South Trunk Sanitary Sewer	Infrastructure and Development /ESD (Don/Alyssa)	Capital	2026 Project Completion	5%	Q4 2026	Contract awarded on May 4, 2026; and work scheduled to commence July 2026.
Exeter Water Tower Vertical Fill Pipe Replacement – Engineering	Infrastructure and Development /ESD (Don/Alyssa)	Capital	Engineered Design	10%	Q4 2026	Engineering awarded and work has commenced.

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Huron Park Sewage Pumping Station Upgrades	Infrastructure and Development/ESD (Don/Alyssa)	Capital	Project Completion (Year 1)	10%	Q4 2026	Contract awarded on June 1, 2026
Thames Road West Watermain**- Engineering	Infrastructure and Development/ESD (Don/Alyssa)	Capital	Project Completion	0%	2026	Draft Engineering RFP prepared by Huron County
Thames Road West Sewer Replacement** - Engineering	Infrastructure and Development/ESD (Don/Alyssa)	Capital	Project Completion	0%	2026	Draft Engineering RFP prepared by Huron County
South Road Watermain Extension (Corbett Line to Grand Bend Line) - Engineering	Environmental Services (Alyssa)	Capital	Engineered Design	10%	Q4 2026	Engineering awarded and work has commenced.
Highway #21 Watermain Replacement (Waterworks Road to Kingsmere) - Engineering	Environmental Services (Alyssa)	Capital	Engineered Design	10%	Q4 2026	Engineering awarded and work has commenced.
Andrew Street Reconstruction (John to Sanders) – Engineering	Transportation Services (Jeff)	Capital	Engineered Design	10%	Q4 2026	Engineering awarded and work has commenced.
Victoria Street East Reconstruction – Surface Asphalt	Transportation Services (Jeff)	Capital	Project Completion	5%	Q3 2026	Mobilizing in July, 2026
Gore Road Watermain Upgrade***	Environmental Services (Alyssa)	Capital	Project Completion			
Grand Bend Line Watermain Upgrade	Infrastructure and Development/ESD (Don/Alyssa)	Capital	Project Completion	5%	Q4 2026	Tender closed on June 24, 2026.

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Exeter Sewage Lagoon Sand Filter Rehabilitation Phase 1***	Environmental Services (Alyssa)	Capital	Project Completion	99%	Q3 2026	Minor pipe work remains.
Exeter Sewage Lagoon Sand Filter Rehabilitation Phase 2	Environmental Services (Alyssa)	Capital	Project Completion	10%	Q4 2026	Contract awarded and construction scheduled to start in September 2026.
I & I Reduction Program	Infrastructure and Development/ESD (Don/Alyssa)	Capital	2026 Program	10%	Q4 2026	Engineering awarded and work has commenced.
CCTV Sewer Repairs	Environmental Services (Alyssa)	Capital	2026 Program		Q4 2026	Preparing 2026 workplan
Replacement of 82 Nelson St Parking Lot	Environmental Services (Alyssa)	Capital	Project Completion			
Grader Replacement	Transportation Services (Jeff)	Capital	Purchase	90%	Q3 2026	Plow/wing attachments underway
Roadside Mower	Transportation Services (Jeff)	Capital	Purchase			
4WD Pickup Truck	Transportation Services (Jeff)	Capital	Purchase	10%	Q4 2026	Scheduled to be put in production in July.
4WD Pickup Truck	Environmental Services (Alyssa)	Capital	Purchase	10%	Q4 2026	Scheduled to be put in production in July.
Objective	4.3 Implement Asset Management Plan: Update of the AMP in accordance with O. Reg. 588/17.					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
2026 Asset Management Workplan	Financial Services (Julia)	Operational	2026 Workplan	80%	Q3 2026	Annual Progress Update
Input equipment into Asset Management Plan	Financial Services (Julia)	Operational	AMP Tracking	10%	Q1-Q2 2027	Annually Year End

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Objective	4.4 Municipal Digital Infrastructure: Foster an environment of innovation and good governance					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Cyber Security Initiatives	Strategic Initiatives/IT (Scott)	Operational	2026 Program	50%	Q4 2026	
SCADA Upgrades	Environmental Services (Alyssa)	Capital	2026 Program	5%	Q4 2026	
Meter Replacement Program	Environmental Services (Alyssa)	Capital	2026 Program	16%	Q4 2026	
Records Information Management	Clerk (Alex)	Operational	2026 Project Plan	50%	Q4 2026	

Priority #5: Community Safety and Well-Being

Objective	5.1 Community Partnerships and Services: Support community connections					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Healthcare Portfolio	Administration (Rebekah)	Operational	Meetings and Advocacy	50%	Q4 2026	HHS, Discovery Week, SH Medical Retention, Discovery Healthcare Camp
Objective	5.2 Community Safety and Well-being Plan: Legislated Plan focusing on social development, prevention and risk prevention					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Annual Review and Update	Community Relations (Stacey)	Operational	2025 Reporting			
Annual Review and Update	Community Relations	Operational	2026 Reporting		Q1 2027	

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Strategic Priorities 2023-2026 – Progress Tracker

Create Education and Communication	Community Relations	Operational	2026 Campaigns	35%	Q2 2026	
Welcome Week Community Event	Community Relations	Operational	2026 Event	10%	Q3 2026	Date set for September
Objective	5.3 Accessibility, Equity and Diversity: Programs and services that are inclusive, affordable, and accessible					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Imbed into Municipal Programs and Services	All Departments (Senior Management Team)	Operational	Annual Accessibility Report	15%	Q4 2026	
Objective	5.4 Administer and Enforce municipal By-laws: Support a safe and livable community					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Taxicabs By-law Review	Clerk (Alex)	Operational	By-law Review			
Tidy Yards By-law Review***	Clerk (Alex)	Operational	By-law	50%	Q3 2026	
Procedural By-law Review***	Clerk (Alex)	Operational	Report and Recommendations	90%	Q3 2026	COW August 12, 2026
Animal Control By-law Review	Clerk (Alex)	Operational	Report and Recommendations			
Parking By-Law***	Clerk (Alex) /Transportation Services (Jeff)	Operational	By-law Review		2027	
Motorized/pedaled bicycles/scooter	Clerk (Alex)	Operational	Information Report		Q3-Q4 2026	
Objective	5.5 Engagement: Enhance Transparency and Accountability					

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Engagement Strategy	Strategic Initiatives/IT (Scott)	Operational	2025 Action List and Report to Council			
Dog Park (Exeter) Consultation	Strategic Initiatives/IT (Scott)	Operational	Report to Council			
Host Community and Stakeholder Sessions	Multiple departments (Senior Management)	Operational	2026 Sessions Completed	50%	Q4 2024	Connecting Link Open House, Dashwood and SHRC Playground ribbon cutting etc.
CIP Consultation	Building Planning/Strategic Initiatives IT (Mike/Scott)	Operational	Webpage and Report			
Radio Campaigns	Multiple Departments/Strategic Initiatives IT (Senior Management/Scott)	Operational	Campaigns	50%	Q1-Q4 2026	Main Street South, Elections, BIA Bucks
Objective	5.6 Advocacy: Continue to advocate to the Province and other stakeholders on matters which affect the community					
Actions	Dept. Lead	Budget Type	Deliverable	Completion	Target Date	Comments
Intergovernmental meetings to advance Strategic Goals	Administration (Rebekah)	Operation	2026 Meetings	50%	Q4 2026	Ongoing - Conference Delegations ROMA and AMO submissions, CAO Stakeholder meetings

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