



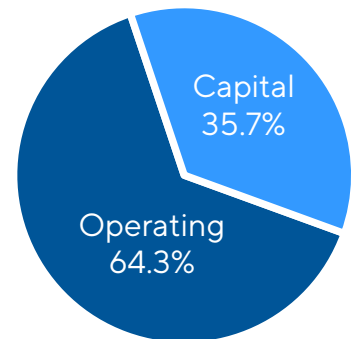
Town of Wasaga Beach

2026 Budget Snapshot

Total 2026 Budget:
\$105,653,350

Operating Budget:
\$67,951,970

Capital Budget:
\$37,701,380



2026 Tax-Supported Budget: \$40,684,870



20.2%
Public Works



14.9%
Police Services
(OPP)



14.4%
Fire Services



10.8%
Corporate Services
(Treasury, IT,
Debentures)



8.6%
Recreation and
Facilities



8.0%
Office of the CAO
(Administration, HR,
Beach Operations)



5.7%
Parks



5.7%
Legislative and
Development
Services



4.6%
Library



4.3%
Strategic Initiatives



1.5%
Transit



1.3%
Mayor and Council

Self-Sustaining Departments - Operating Budgets

Self-sustaining departments are funded by their own revenue sources. These departments are not supported by property taxes.



\$10.73M
Water and
Wastewater



\$1.24M
Building

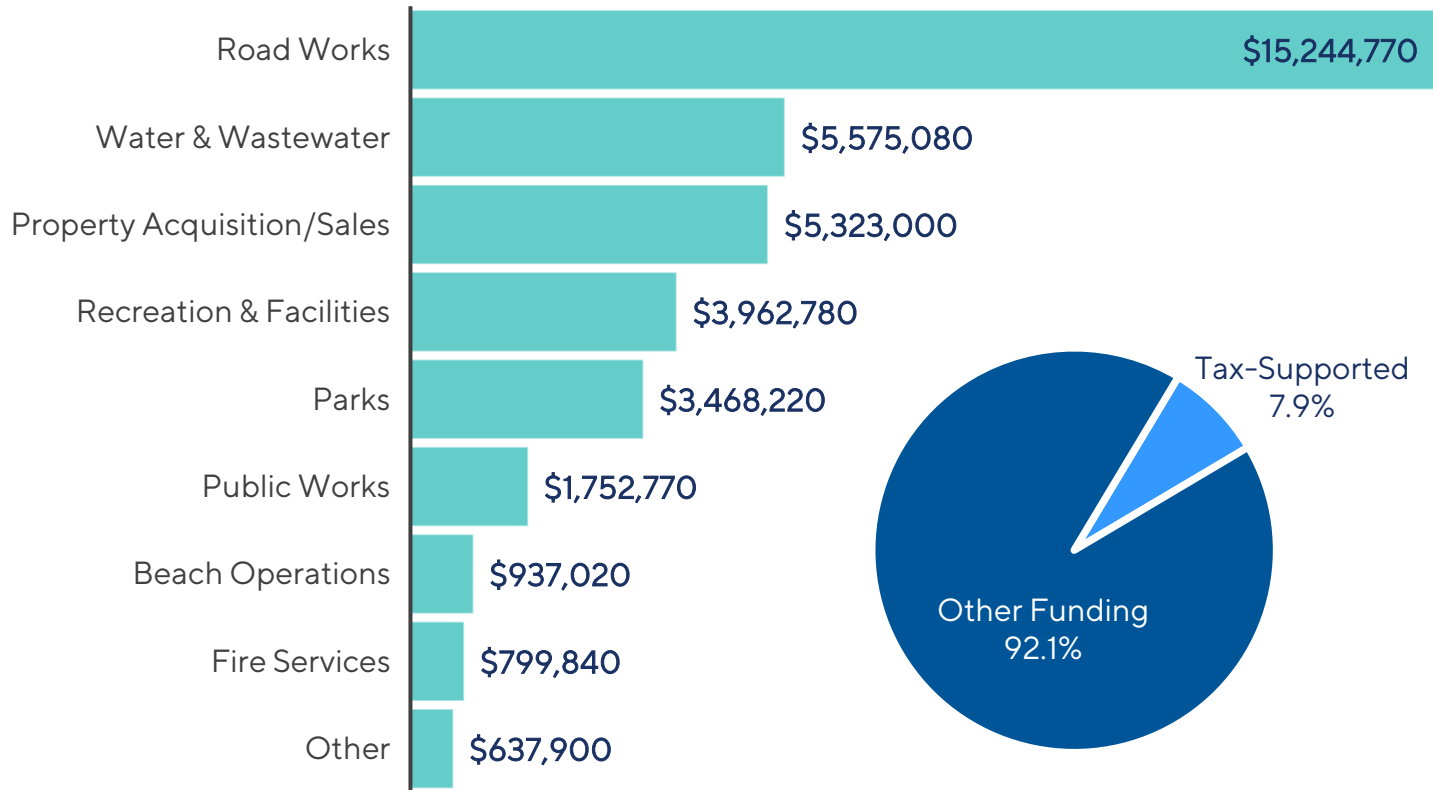


\$0.90M
Parking



Town of Wasaga Beach 2026 Budget Snapshot

2026 Capital Budget: \$37,701,380



2026 Capital Budget Highlights:

The Capital Program is funded by various sources including grants, development charges, user fees, loans, and reserves.

Beach Drive Reconstruction

\$13.56M
in 2026

Multi-Year Project Total:

\$32.0M

Tax-Supported: \$0

West End Water Storage & Depot

\$2.5M
in 2026

Multi-Year Project Total:

\$28.6M

Tax-Supported: \$0

Water Pollution Control Plant Inlet Building Barscreen Retrofit

\$3.19M

(self-sustaining department)

Tax-Supported: \$0

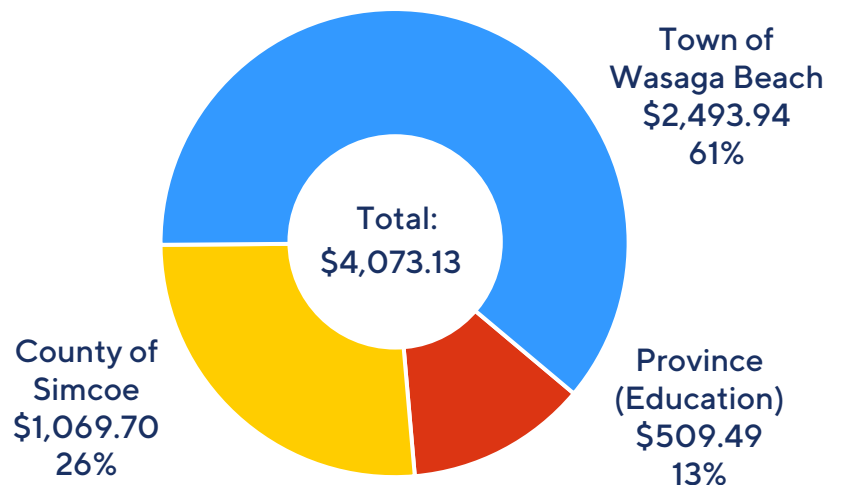


Town of Wasaga Beach 2026 Budget Snapshot

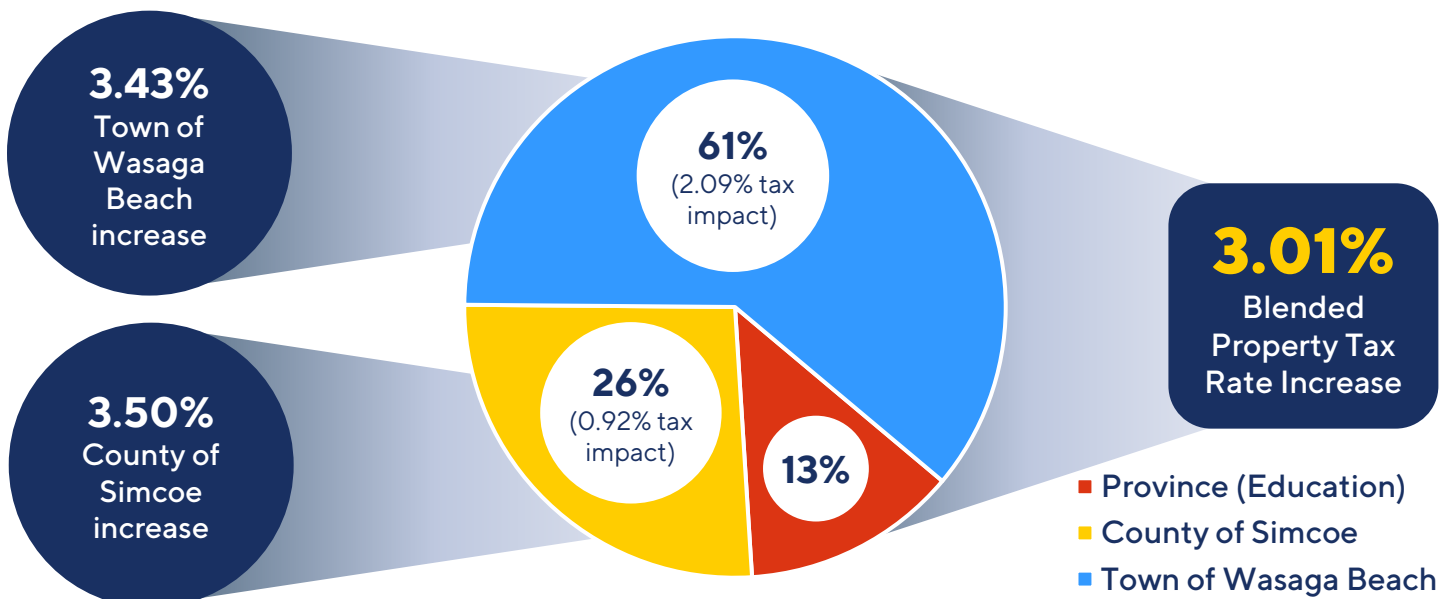
Average 2026 Household Tax Bill

- **61¢** of every tax dollar is kept by the Town of Wasaga Beach
- **39¢** of every tax dollar goes to other levels of government
- 2026 average residential assessment: **\$333,000**

Taxes per \$100K of residential assessment: **\$1,223.16**



The Impact on Your 2026 Property Tax Bill



Dollar Impact:

\$35.69
increase per \$100K
of residential assessment

\$118.87
increase for average household
with residential assessment of \$333K