

2026 Water / Wastewater Rates Update

November 2025



Purpose of the Water/Wastewater Review and Update

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- The Water/Wastewater system is financially self-sustaining
 - Funds generated are used to maintain the system and help pay for future replacement/maintenance of the assets
- The review helps determine how much is required for future asset management and to ensure the system remains financially sustainable
- The water and wastewater update is the basis for any rate changes.



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Financial Sustainability

- No surplus generated based on the Water & Wastewater rates can be used by the Municipality for non-water/wastewater activity
- All funds are held in a reserve in accordance with the Safe Drinking Water Act (SDWA) mandated by the Province.
- An adequate rate structure that provides for:
 - building of reserves to meet the future replacement requirements,
 - conducting maintenance on the existing infrastructure when needed,
 - covering annual operational costs,
 - leads to a financially sustainable system.



Factors that Impact the Review Results

- Number of system users – largest influence
- Wages and benefits – based on Salary Grid & Union Contracts
- Ontario Clean Water Agency (OCWA) Contract
- Utility costs
- Asset Replacement requirements
- Inflation rates



Steps Taken in the Review Process

- Detailed review of current system users
 - Forecast for new users
 - Total users are predicted to continue to increase over the next 10 years
- Analyze consumption patterns
 - Average consumption levels calculated
 - Average for a Single-Family Home – 172 cubic meters for 2025
- Review of Revenues and Operational Costs
 - Revenues from Base Charge and Consumption Charge
 - Operational costs of operating the two systems



Steps Taken (continued)

- Understand the needs of the system in terms of asset replacement
 - Review the inventory of assets in the system
 - Replacement is based on the “normal” number of years an asset will last
 - Ontario Clean Water Agency’s 2025 draft review of the asset inventory – largest replacement/upgrades anticipated in the next 10 years focused mostly on the wastewater system
 - This is the replacement, repair and/or the rehabilitation of the current infrastructure in the ground



Steps Taken (continued)

- Forecast the reserves required
 - Using the rates calculated and the asset replacement requirements
- 2026 Proposed Rates
 - For 2026, the following increases are proposed:
 - the base rate and consumption rate for water services increase by 8%
 - the base rate and consumption rate for wastewater services increase by 9%
 - It is proposed that the new rate take effect on January 1, 2026.



Proposed 2026 Increase

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- The proposed increase:
 - Provides for increases in the existing system operating and maintenance costs
 - Compensates for the increasing costs anticipated in the 10 year forecast
 - Will assist in maintaining contributions to the Water/Wastewater Reserves
 - Will help with future sustainability



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Water and Wastewater Comparison

Municipality	2025 Rates	Wasaga Beach 2026 Rate	Difference
Clearview Township	1,311.61	743.48	568.13
Penetanguishene	1,297.48	743.48	554.00
Midland	1,076.16	743.48	332.68
Collingwood	1,060.63	743.48	317.15

- *Based on an average consumption of 172m³ for Wasaga Beach

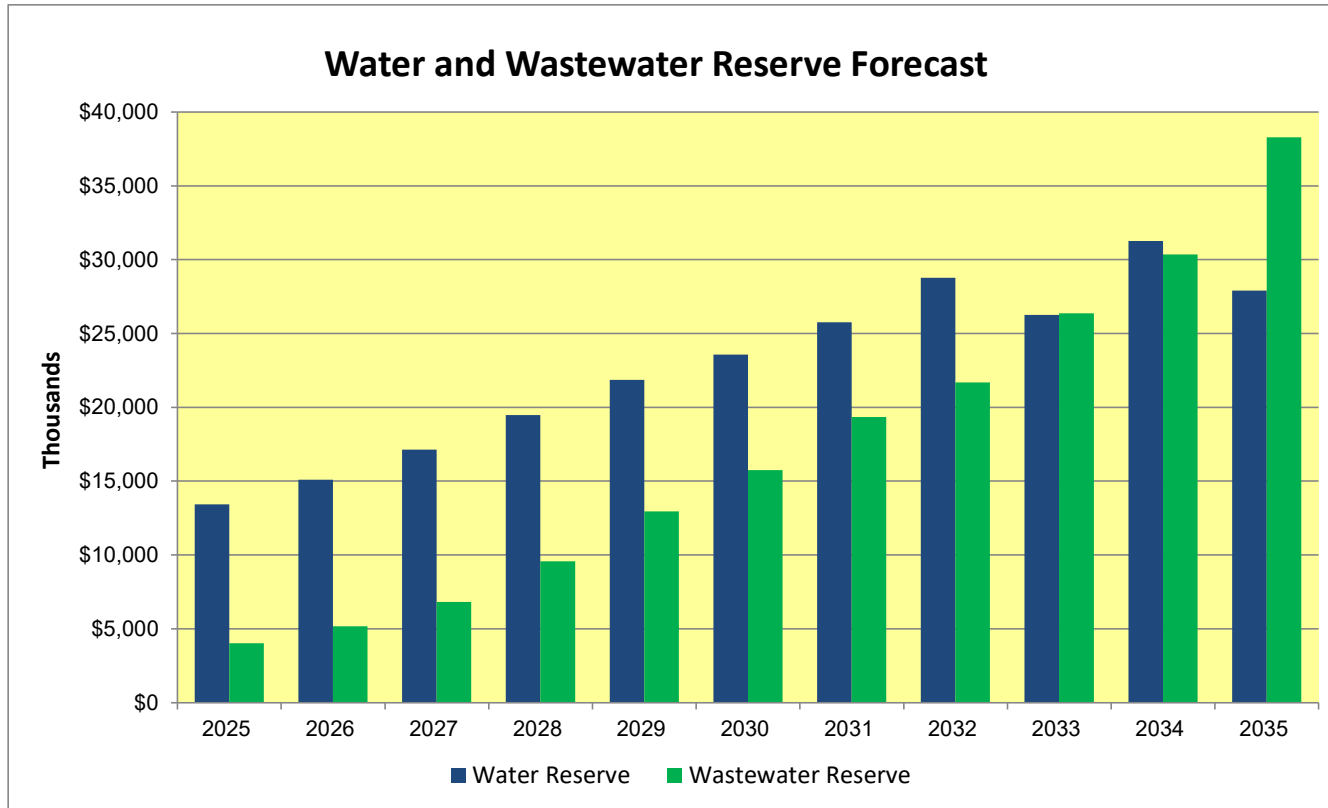


Water and Wastewater Impact to Average Resident

	2025	Proposed 2026	Annual Difference
Annual Base	455.28	494.40	39.12
Annual Consumption	228.47	249.08	20.61
Total	683.75	743.48	59.73

- *Based on an average consumption of 172m³ for Wasaga Beach





2026 Water & Wastewater Proposed Residential Rates

RESIDENTIAL RATES

MONTHLY BASE CHARGES:

WATER	3/4" (19mm)	1" (25mm)	1.5" (40mm)	2" (50mm)	2.5" (63mm)	3" (75mm)	4" (100mm)	6" (150mm)
Mthly Base Charge	17.63	17.63	17.63	51.15	134.68	207.52	246.94	370.41
Annual Base Charge	211.56	211.56	211.56	613.80	1,616.21	2,490.18	2,963.28	4,444.92

WASTEWATER	3/4" (19mm)	1" (25mm)	1.5" (40mm)	2" (50mm)	2.5" (63mm)	3" (75mm)	4" (100mm)	6" (150mm)
Mthly Base Charge	23.57	23.57	23.57	68.28	165.14	255.09	329.76	494.62
Annual Base Charge	282.84	282.84	282.84	819.36	1,981.72	3,061.08	3,957.12	5,935.44

CONSUMPTION RATES:

Water (Per m ³)	\$	0.52
Wastewater (Per m ³)	\$	0.93



2026 Water & Wastewater Proposed Non-Residential Rates

NON-RESIDENTIAL RATES

MONTHLY BASE CHARGES:

WATER	3/4" (19mm)	1" (25mm)	1.5" (40mm)	2" (50mm)	2.5" (63mm)	3" (75mm)	4" (100mm)	6" (150mm)
Mthly Base Charge	17.63	24.68	31.74	51.15	134.68	207.52	246.94	370.41
Annual Base Charge	211.56	296.16	380.88	613.80	1,616.21	2,490.18	2,963.28	4,444.92

WASTEWATER	3/4" (19mm)	1" (25mm)	1.5" (40mm)	2" (50mm)	2.5" (63mm)	3" (75mm)	4" (100mm)	6" (150mm)
Mthly Base Charge	23.57	32.94	42.40	68.28	165.14	255.09	329.76	494.62
Annual Base Charge	282.84	395.28	508.80	819.36	1,981.72	3,061.08	3,957.12	5,935.44

CONSUMPTION RATES:

Water (Per m ³)	\$ 0.52
Wastewater (Per m ³)	\$ 0.93



2025 Water & Wastewater Proposed Lifestyle/Condominium and Flat Rates

LIFESTYLE / CONDOMINIUM CORPORATIONS:

MONTHLY BASE CHARGES Per Unit:

WATER	
Mthly Base Charge	13.23
Annual Base Charge	158.76

WASTEWATER	
Mthly Base Charge	17.66
Annual Base Charge	211.92

CONSUMPTION RATES:

Water (Per m ³)	\$ 0.52
Wastewater (Per m ³)	\$ 0.93

BULK WATER

Water (Per m ³)	\$ 2.01
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FLAT RATE / CONSTRUCTION RATE

MONTHLY BASE CHARGES:

WATER	
Mthly Base Charge	22.57
Annual Base Charge	270.84

WASTEWATER	
Mthly Base Charge	30.47
Annual Base Charge	365.64

CONSUMPTION RATES:

Water (Per m ³)	NA
Wastewater (Per m ³)	NA



THANK YOU



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