THE CORPORATION OF THE TOWN OF WASAGA BEACH

MAYORAL DIRECTIVE TO STAFF – MDI-2026-01

REGARDING 2027 TOWN BUDGET

Under the Authority: Part VI.1 (Special Powers and Duties of Head of Council) of the Municipal Act, 2001, Sections 284.3 & 284.4 (Direction to Employees) the Mayor may direct Staff to:

> *a) undertake research and provide advice to the head of council and city council on policies and programs of the City or of the head of council as they relate to the powers and duties under this Part; and*
>
> *b) carry out duties related to the exercise of the power or performance of the duty, including implementing any decisions made by the head of council under this Part.*

In accordance with section 284.3 of the Act, I hereby direct the Chief Administrative Officer and the Chief Financial Officer/Treasurer as follows:

1. Prepare a draft Town budget for 2027, following practices and processes that generally conform with the budget process used for the 2026 budget;

2. Schedule meetings and publish agendas for Council as in past years and present the 2027 draft budget to Council in Q4, 2026; and

3. Periodically brief the Mayor on the progress of the draft budget.

Brian Smith, Mayor
Dated: October 28, 2026